

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

July 2014 VS July 2015

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE) %	%	2014	2015	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	462,657	484,632	21,975	4.7	\$1,731,739	\$1,825,747	\$94,008	5.4
Lee	2.	217,130	219,615	2,485	1.1	397,381	403,208	\$5,827	1.5
Westfield	3.	322,794	331,154	8,360	2.6	298,999	308,394	\$9,396	3.1
W. Springfield	4.	563,697	576,653	12,956	2.3	694,715	717,967	\$23,252	3.3
Chicopee	5.	266,164	273,350	7,186	2.7	211,168	223,363	\$12,195	5.8
Springfield	6.	442,475	457,732	15,257	3.4	687,117	705,866	\$18,749	2.7
Ludlow	7.	233,097	241,602	8,505	3.6	200,674	213,500	\$12,826	6.4
Palmer	8.	279,662	295,659	15,997	5.7	270,247	282,137	\$11,891	4.4
Sturbridge	9.	1,020,396	1,062,620	42,224	4.1	1,640,518	1,717,696	\$77,178	4.7
Auburn	10.	754,885	761,384	6,499	0.9	1,048,354	1,033,575	(\$14,778)	(1.4)
Worcester/146	10A.	377,351	391,778	14,427	3.8	620,135	643,815	\$23,679	3.8
Millbury	11.	231,161	242,024	10,863	4.7	313,333	320,787	\$7,454	2.4
Westborough	11A.	1,066,057	1,128,748	62,691	5.9	1,769,051	1,880,688	\$111,637	6.3
Framingham	12.	480,174	490,207	10,033	2.1	495,989	497,632	\$1,643	0.3
Natick	13.	714,897	733,438	18,541	2.6	639,805	648,519	\$8,714	1.4
Weston	14.	918,507	940,612	22,105	2.4	1,265,610	1,310,485	\$44,875	3.5
Newton	15.	1,052,118	1,093,776	41,658	4.0	2,465,015	2,581,735	\$116,720	4.7
TOTALS									
TICKET SYSTEM		9,403,222	9,724,984	321,762	3.4	\$14,749,848	\$15,315,113	\$565,265	3.8
Electronic Toll Collection		6,703,406	7,018,738	315,332	4.7	\$10,779,359	\$11,328,119	\$548,760	5.1
Manual Toll Collection		2,699,816	2,706,246	6,430	0.2	\$3,970,488	\$3,986,994	\$16,506	0.4
Total		9,403,222	9,724,984	321,762	3.4	\$14,749,848	\$15,315,113	\$565,265	3.8

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

8/25/2015

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 July 2014 VS July 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Newton	15.	1,180,445	1,220,516	40,071	3.4	\$1,313,490	\$1,351,941	\$38,450	2.9
Allston									
Off East - On West	18.	872,416	935,641	63,225	7.2	973,028	1,047,407	74,379	7.6
Thru Traffic	19.	3,020,771	3,036,386	15,615	0.5	3,419,066	3,438,641	19,575	0.6
Off West - On East	20.	930,524	923,319	(7,205)	(0.8)	1,040,776	1,023,972	(16,804)	(1.6)
U-Turn Lane Back into Boston 20A.		21,708	25,093	3,385	15.6	49,076	57,266	8,191	16.7
TOTALS - BARRIER SYSTEM		6,025,864	6,140,955	115,091	1.9	\$6,795,435	\$6,919,226	\$123,791	1.8
Electronic Toll Collection		4,813,729	4,976,083	162,354	3.4	\$5,263,060	\$5,446,014	\$182,954	3.5
Manual Toll Collection		1,212,135	1,164,872	(47,263)	(3.9)	\$1,532,375	\$1,473,212	(\$59,163)	(3.9)
Total		6,025,864	6,140,955	115,091	1.9	\$6,795,435	\$6,919,226	\$123,791	1.8

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
 July 2014 VS July 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Sumner	30.	864,292	967,065	102,773	11.9	\$2,858,027	\$3,178,680	\$320,653	11.2
Ted Williams	31.	763,252	785,259	22,007	2.9	2,895,425	2,962,578	67,153	2.3
Ted Williams I-90 WB	37.	531,575	538,201	6,626	1.2	1,778,716	1,776,881	(1,835)	(0.1)
Totals - Tunnels		2,159,119	2,290,525	131,406	6.1	\$7,532,168	\$7,918,139	\$385,971	5.1
Electronic Toll Collection		1,536,149	1,694,193	158,044	10.3	\$5,303,336	\$5,787,542	\$484,206	9.1
Manual Toll Collection		622,970	596,332	(26,638)	(4.3)	\$2,228,832	\$2,130,596	(\$98,235)	(4.4)
Total		2,159,119	2,290,525	131,406	6.1	\$7,532,168	\$7,918,139	\$385,971	5.1

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

JULY 2014 VS JULY 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	8,552,629	8,854,060	301,431	3.5
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	32,660	35,187	2,527	7.7
3.	Truck - Five or More Axles	438,479	447,724	9,245	2.1
5.	Medium Truck - Dual Tires with Two Axles	177,134	183,834	6,700	3.8
6.	Truck - Three Axles	63,277	64,941	1,664	2.6
7.	Truck - Four Axles	51,627	52,131	504	1.0
8.	Bus	26,811	26,215	(596)	(2.2)
9.	Tandem Trailer Unit	24,164	26,161	1,997	8.3
10.	Non-Revenue	36,441	34,731	(1,710)	(4.7)
TOTALS		9,403,222	9,724,984	321,762	3.4
Electronic Toll Collection		6,703,406	7,018,738	315,332	4.7
Manual Toll Collection		2,699,816	2,706,246	6,430	0.2
Total		9,403,222	9,724,984	321,762	3.4

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

JULY 2014 VS JULY 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	5,773,819	5,889,748	115,929	2.0
2.	Two Axle Vehicle	116,134	115,895	(239)	(0.2)
3.	Three Axle Vehicle	43,102	44,197	1,095	2.5
4.	Four Axle Vehicle	18,209	15,836	(2,373)	(13.0)
5.	Five Axle Vehicle	49,088	50,431	1,343	2.7
6.	Six Axle Vehicle	2,660	2,155	(505)	(19.0)
7.	Seven Axle Vehicle	45	120	75	166.7
8.	Eight Axle Vehicle	33	49	16	48.5
9.	Nine Axle or More Vehicle	58	46	(12)	(20.7)
10.	Non-Revenue	22,716	22,478	(238)	(1.0)
	TOTALS	6,025,864	6,140,955	115,091	1.9
	Electronic Toll Collection	4,813,729	4,976,083	162,354	3.4
	Manual Toll Collection	1,212,135	1,164,872	(47,263)	(3.9)
	Total	6,025,864	6,140,955	115,091	1.9

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

JULY 2014 VS JULY 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	1,466,424	1,567,790	101,366	6.9
2.	Two Axle Vehicle	469,643	492,679	23,036	4.9
3.	Three Axle Vehicle	20,952	18,304	(2,648)	(12.6)
4.	Four Axle Vehicle	5,938	5,155	(783)	(13.2)
5.	Five Axle Vehicle	10,529	9,520	(1,009)	(9.6)
6.	Six Axle Vehicle	696	458	(238)	(34.2)
7.	Seven Axle Vehicle	40	55	15	37.5
9.	Resident Program	174,076	186,533	12,457	7.2
10.	Non-Revenue	10,821	10,031	(790)	(7.3)
TOTALS		2,159,119	2,290,525	131,406	6.1
Electronic Toll Collection		1,536,149	1,694,193	158,044	10.3
Manual Toll Collection		622,970	596,332	(26,638)	(4.3)
Total		2,159,119	2,290,525	131,406	6.1

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.