

Two Hundred and Forty-Eighth

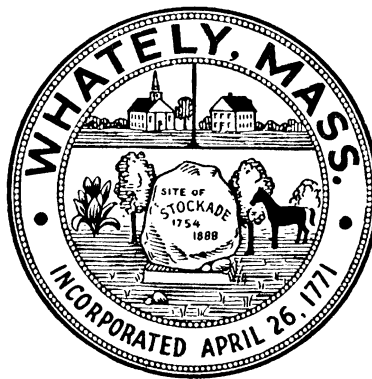
ANNUAL REPORTS

of the

OFFICERS AND COMMITTEES

of the

TOWN OF WHATELY



**For the Fiscal Year Ending
June 30, 2018**



2018 Whately Annual Town Report Dedication

It's hard to say whether the word community is used too infrequently, far too often, or even used in the right context. Whately as a municipality is defined as community. And within our community are smaller communities such as East Whately, West Whatley or Center Whately. Then there are neighborhoods within each of those areas that certainly consider themselves some form of community. And they are all important to Whately in their own way.

Then there are communities that are not defined by geography. These communities form through a common theme or goal, sometimes created organically and other times contrived through deliberate action. Regardless of their shape or origin, they also can have an enormous impact on a town and its residents. This is the type of community deserving our gratitude.

Over the past five or so years, we have watched a community of volunteers grow through their collective desire to create better government infrastructure, maintain the unique downtown charm of Whately, and preserve a significant historic landmark. This newfound community worked to tap into individual skills, interests, talents and networks. They built a trusting bond that was essential to realizing their mutual goal. The community grew and shrank and met with successes and challenges too numerous to mention. The community learned to pivot, regroup and overcome a variety of obstacles. Simply, they learned to persevere.

But that is the definition of a community.

The skills and networks of this community gave us their knowledge of historic preservation. This community gave town residents their invaluable understanding of municipal assets and how our town government best functions on behalf of our town residents, with equal access to all. This community provided fund raising skills rarely matched in a small town such as Whately. And this community used its collective years in Whately to ensure that an entire town got behind and publicly supported an important project that now defines the greatness of our town.

In 2018, the community that we celebrate through this Annual Town Report gave us a renovated town hall that has been and will continue to be the signature building in Whately. 2018 was the culmination of a huge project that at various times split the town of Whately apart. But this community kept pulling us back together. And that alone is a remarkable achievement.

So, to rightfully give thanks to this community for the work, commitment, and skills they put in to the renovation and opening of the Whately Town Hall, we dedicate the 2018 Whately Annual Report to the collective community that is made up of the Whately Municipal Building Committee, the Whately Historical Commission, and the Friends of Town Hall.

Respectfully submitted,



Jonathan Edwards, Chair
Whately Selectboard

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WHATELY TOWN OFFICIALS

Elected Officials

Board of Selectmen

Jonathan S. Edwards, Chair	2019
Joyce Palmer Fortune	2020
Frederick Orloski,	2021

Town Clerk

Lynn M. Sibley	2019
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Assessors

Frederick Orloski, Chair	2019
Katherine Fleureil	2019
Melanie Chorak	2020

Board of Health

Barbara Banik - resigned August 2018	
Rebecca Jones - appointed until 2019 election	
Francis Fortino, Chair	2021
Michael Archbald	2019

School Committee

Katie Edwards, Chair	2019
Maureen Nicols	2020
Robert Halla	2021

Frontier Regional School Committee

William J. Smith	2021
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Library Trustees

James Ross	2021
Sheila Powers	2020
Lawrence Ashman	2018
Quint Dawson, Chair	2019
Robert Smith	2019
Kenneth Moulton	2020

Cemetery Commissioners

Paul M. Fleuriel, Jr.	2019
Darcy Tozier	2021
Elizabeth Conlisk	2020

Moderator

Richard E. Smith	2019
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Constables

Edwin Zaniewski	2019
Thomas Mahar	2019

Elector to the Will of Oliver Smith

Adelia Bardwell	2019
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Water Commissioners

Paul M. Fleuriel, Jr.	2019
George Bucala, Jr. Chair	2019
Georgeann Dufault	2020

Selectboard Appointments

Administrative

Town Administrator

Brian Domina	2019
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Administrative Assistant

Amy Schrader	2019
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Town Accountant

FRCOG –Raymond Ellsworth	2018
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Treasurer/Collector

Lynn Sibley	2019
Janet Scully, Assistant	2019

Town Counsel

Kopelman & Paige	2019
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Public Services

Superintendent of Streets

Keith Bardwell	2019
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Keeper of the Pound

Daniel G. Denehy	2019
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Tree Warden			Franklin County Cooperative Inspection Program	
Keith E. Bardwell		2019		2019
			Building Inspectors	
			James D. Hawkins	
			Wiring Inspector	
			Tom MacDonald	
			Plumbing Inspector	
			Andy French	
<u>Public Safety</u>				
Chief of Police				
James Sevigne, Jr.		2019		
Sergeant				
Donald Bates		2019		
Part-time Police Officers		2019	Inspector of Animals and Barns	
Randall Williams			Richard Adamcek	2019
James Purcell				
Marc Bryden				
Edwin Zaniewski				
Raymond Vandoloski				
Joshua Thomas				
Kristjan Viise				
Adam Zaniewski				
Jeffrey Baker, Court Officer				
Fire Chief and Forest Warden			Weights and Measurers	2019
John S. Hannum		2019	Northampton Coop Auction	
			Janet Land	
			Kim Reardon	
			Samantha Vanos	
Emergency Management Director			Fence Viewers and Field Drivers	2019
Lynn M. Sibley		2019	Ai S. Annis, Jr.	
			David Chamutka	
			Richard Adamcek	
			Vacancy	
Assistant Emergency Management Director			<u>Veterans Services</u>	
Alan E. Sanderson, Jr.		2019		
Animal Control Officer			Veteran's Agent	2019
Richard Adamcek		2019	Upper Pioneer Valley Veterans District	
Hazardous Waste Coordinator			Town Representative to Upper Pioneer Valley Veterans District	
Fran Fortino		2019	Donald Sluter	2019
Municipal Right to Know Coordinator			Veterans Graves Officer	
John S. Hannum		2019	Raymond Billiel	2019
			<u>General Government</u>	
<u>Inspectors and Inspection Services</u>			Registrars of Voters	
			Cynthia Sanderson	2019
Franklin County Cooperative Inspection Program Representative			Amy Schrader	2021
James Ross		2019	Theresa Billiel	2020
			Lynn Sibley, Clerk	2019

Zoning Board of Appeals

Debra Carney, Vice-Chair	2020
Roger P. Lipton, Chair	2021
Robert Smith	2019
<i>Alternates</i>	
Frederick Orloski	2019
Kristin Vevon	2019

ADA Coordinator

Brian Domina	2019
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Conservation Commission

Scott Jackson, Chair	2019
Montserrat Archbald	2020
Ann Barker	2021
George Owens	2019
Andrew Ostrowski	2020

Tri-Town Beach Committee

William Skroski, Jr. Chair	2019
Susan Monahan	2021
Vacancy	

Recreation Commission

Carol Hutkoski	2019
Thomas Sadoski	2019
Christopher Skroski	2019
Meghan Ashman	2019
Andrew Mihalak	2019
Wesley Smith	2019
Jonathan Edwards	2019
Justin Davis	2019

Historical Commission

Alan McArdle	2019
Judy Markland	2020
Susan Baron	2019
Darcy Tozier	2021
Donna Wiley, Chair	2021

Energy Committee

Jonathan Edwards
Nathanael Fortune
Paul Newlin

Cultural Council

Adelia Bardwell	2020
Julie Waggoner	2020
Joyce Palmer Fortune	2020
Nancy Talanian, Chair	2020
George Reynold	2021
Riina Viise	2021

Council on Aging

Virginia C. Allis, Chair	2020
Lois Bean	2021
Maryann Sadoski	2020
Kathryn McGrail	2021
Ann Lankarge	2019

Agricultural Commission

Timothy Nourse-Chair	2020
William Obear	2019
David Chamutka	2020
John Devine - Secretary	2019
Margaret Christie	2021
Doug Coldwell	2021
James Golonka	2019

Cable TV Advisory Committee

Randy K. Sibley
Joyce Palmer-Fortune

Housing Committee

Fred Orloski	2019
Catherine Roegge	2019
Richard Tillberg	2019
Fred Baron	2019

Housing Trust

Fred Orloski	2021
Catherine Roegge	2021
Richard Tillberg	2019
Fred Baron	2019

Franklin Regional Council of Governments

Representative

Lynn Sibley 2019
Brian Domina, Alternate

Franklin County Solid Waste District

Fran Fortino

Franklin County Transit Authority

Frederick Orloski

Whately Waste Management Committee

Fran Fortino, Chair
Quinn Dawson
Larry Kuttner

Municipal Building Committee

Adelia Bardwell
Virginia Allis
Fred Orloski - Chair
Judy Markland
Anita Husted
John Wroblewski
Edward Sklepowicz

Moderator's Appointments

Finance Committee:

Thomas Mahar	2021
Robert Fydenkevez	2021
Roger Kennedy	2019
James Kirkendall	2020
Joseph Zewinski	2020
Paul Antaya, Chair	2019
Fred Baron	

Planning Board:

Donald Sluter, Chair	2021
Sara Cooper	2019
Frederick Baron	2021
Nicholas Jones	2020
Judy Markland	2021

Franklin County Technical School Committee:

Donald Sluter	2020
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Other Officials

Capital Improvement Planning Committee:

Brian Domina, Town Administrator
Fredrick Orloski, Selectboard
Donald Skroski, Superintendent Rep.
Robert Duda, at large
Bruce Tutun, at-large
Roger Kennedy, Finance Committee
Bruce Cleare, Planning Board Rep.
Nicholas Jones, Planning Board Rep.

Community Preservation Committee – CPC

Andrew Ostrowski, Conservation Comm	2019
Donna Wiley, Historical Comm	2019
Judy Markland, Planning Board	2020
Catherine Roegge, Housing Rep	2020
Vacancy, Recreation Comm	2020
Appointed by Selectboard	
Alan Sanderson, Jr., Chair	2019
John Devine	2019

Personnel Committee:

Joyce Palmer Fortune - Appt. by Selectboard
Keith Bardwell - Elected by Employees
Elaine Cooper - Appt. by Finance Comm.
Betty Orloski – Appt. by Moderator
(Term expires 2019)
Susan Baron - Appt. by Moderator
(Term expires 2021)

South County Emergency Medical Services Board of Oversight Representatives

Gary Stone
Jonathan Edwards

Assistant Assessor – Appt. by Board of Assessors

Cynthia Herbert-Ramirez

Health Agent – Appt. by Board of Health

Valerie Bird

Water Superintendent – Appt. by Water
Commissioners:
Wayne Hutkoski

Librarian – Appt. by Library Trustees:
Candace Bradbury-Carlin

Frontier Regional School Committee – Appt. by
Whately School Committee:
Robert Halla

Superintendent of Schools – Appt. by All
School Committees
Lynn Carey

Principal of Whately Schools – Appt. by
Superintendent of Schools
Kristina Kirton

Transfer Station Attendants:
Lee Felton
Quinton Dawson
Roger Huard, alternate
Rebecca Felton, alternate

Anyone wishing consideration for an appointment
to any committee may contact the Selectboard.

SELECTBOARD

2018 has been a very exciting and active year for the town and the next year promises to be just as busy. Whately is an extremely dynamic and active community despite its small population. Whately is driven by a dedicated group of individuals both employees and volunteers who work tirelessly to make Whately a great place to live, work and play. Thus, the Board would like to express its thanks and gratitude to all of the resident volunteers and employees for their invaluable service to the town.

Based on our successes and accomplishments during the past year, the Board remains very optimistic about the future of Whately.

Some of the highlights from 2018 include:

- **Town Hall Historic Rehabilitation Project:** On September 30, 2018, town residents came together to celebrate the culmination of a decade long effort to preserve the Whately Town Hall as one of the centerpiece buildings in the Whately Center Historic District. Please see the Annual Report Dedication for more information about this project.
- **Nexamp PILOT Agreements:** The Board negotiated two payment in lieu of tax (PILOT) agreements with the solar developer Nexamp for two solar projects proposed to be constructed in town. Over the twenty-year term of the agreements, the town will collect nearly \$1.0 million dollars in revenue so long as the solar arrays are installed.
- **East Whately School Reuse:** The Board worked collaboratively with the Frontier Regional School District (which owned the East Whately School building) to convey the school building and adjacent town-owned lot to an individual with plans to reuse the school building for housing. The Board intends to stay engaged in this project to ensure a favorable outcome for the town.
- **Complete Streets Program Infrastructure Funding:** The town successfully applied for \$209,000 in grant funds to reconstruct the sidewalks along Chestnut Plain Road and to install five crosswalks across the road to increase pedestrian safety. The next step in the project is for the design work to be completed. The anticipated completion date for the project is June 2020.

Much work still remains to be completed and the town continues to work on a number of important projects:

- **Manganese Filtration Project:** The project to install a filtration system to remove manganese from the town's public water system is expected to be completed in 2019. The town has completed the design work, obtained all the necessary state and local approvals and has hired a contractor to complete the work.
- **Williamsburg Road Bridge Project:** The town has received \$497,000 through the Massachusetts Department of Transportation's Small Bridge Program to replace the closed bridge on Williamsburg Road. The project engineers, Tighe & Bonde, are nearly finished with the design work and construction work is scheduled to begin in 2019.
- **Whately Water District and Whately Water Department Merger:** An ad hoc committee of town officials and district representatives have been working for approximately one year to develop a plan for the Water Department to take over the service territory of the Whately Water District and for the Water Department to provide water to those residents. It is likely that a proposal for this project will be presented at the 2019 Annual Town Meeting for approval by residents.
- **Municipal Aggregation (Electricity):** The Energy Committee is in the process of exploring the costs and benefits of municipal aggregation in partnership with a number of other communities. The aggregation process allows communities to aggregate the electrical load of the customers within its borders to seek a more complete supply of electricity. The Energy Committee is exploring whether it is possible to purchase electricity at the same or lower rates as currently provided by Eversource and for electricity that is generated in a manner that is equally or more environmentally friendly.
- **Veterans Memorial Project:** An ad hoc committee of veterans has been working diligently on plans to create a new veterans memorial park to replace the existing veterans memorial park that has fallen into disrepair. The committee worked with the Conway School of Landscape Design to develop three conceptual plans from which a final design will be developed.

Please continue to check the town's website (www.whately.org) for important notices and updates on these and the other important projects happening in town.

Respectfully Submitted,



Jonathan Edwards, Whately Selectboard Chair

TOWN CLERK

2018 was a very busy year for the Town Clerk's Office. We conducted 3 elections during the calendar year; the June 14 Town Election, the September 4th State Primary and the November 6th State Election. Early voting was held again for the second time at the November 6th election. This allowed voters to cast their votes during the Town Clerk's regular business hours from October 22 – November 2 and some additional special hours on Saturday October 27th. Those who voted early seemed to appreciate the opportunity to vote on their schedule. Early voters made up 15.7% of all Whately voters in the November election. Early voting is only offered during the November State Elections presently.

The office was also involved in the Annual Town Meeting and 2 Special Town Meetings. For copies of those minutes, please go to the website www.whately.org.

The vault project has been completed. This vault will allow the safe storage of the entire collection of town records required to be kept from 1771 to the present. The Town is now hiring King Information to index and set up all the documents that the town must keep. This company will review each document, determine its retention status, recommend disposal of all documents eligible to be disposed of and then create a database for easy retrieval of all documents required to be kept.

The Town Code book is in draft form and is being reviewed by Town Counsel as we speak. The editing of the draft has taken longer than expected. We hope for this project to be completed by July 2019.

The Town has been using our two new programs, one to track Board and Committee members and town employees and the other to track Public Records requests. Presently we are adding all the data to the programs. Once all data is entered into the Boards and Committees program, we will be able to look up any board or committee member, to find their contact information, terms of office, whether they have completed their Open Meeting and Ethics requirements with just a few keystrokes rather than searching separate databases. Our Public Records software also allows us to see any unfilled records requests at a glance so we won't miss any deadlines.

As a reminder to all the hunters and fishermen out there, you may obtain your licenses locally at Dick's Sporting Goods, Walmart or online at <http://www.mass.gov/eea/agencies/dfg/licensing/>.

Vital Records and Dog Licenses may be purchased online, by mail, or in the office. If your dog has been registered in Whately before and has a valid rabies certificate on file with the Town Clerk, you may use the online service. For Vital Records, it is a good idea to call first just to make sure we have the record that you are seeking. To pay online, just go to www.whately.org and go to Pay Bills then click on Whately Town Clerk and follow the instructions. You can pay

with your bank account with a fee of .25 cents or with a Master Card, Visa or Discover card with considerably higher fees depending on the price of the purchase.

My hours in the Whately Town Offices, 4 Sandy Lane are Monday 8:15 a.m. – 7 p.m., Tuesday through Thursday from 8:15 a.m. – 4 p.m. and Friday from 9 a.m. – Noon. As always, I am willing to set up appointments for special circumstances outside of these hours.

My office in the Town Office Building is handicapped accessible which makes visiting my office much easier for those with physical challenges.

The following is a summary of the activities of the Town Clerk’s Office for the year 2018.

Respectfully submitted,

Lynn M. Sibley, Town Clerk

VITAL STATISTICS

BIRTHS

2012	2013	2014	2015	2016	2017	2018
8	7	9	6	14	18	10

MARRIAGES

2012	2013	2014	2015	2016	2017	2018
9	11	13	7	13	10	7

DEATHS

2012	2013	2014	2015	2016	2017	2018
12	18	17	10	6	18	12

2018 DOG LICENSES

14	Male Dogs @ \$15.00	\$ 210.00
147	Neutered Male Dogs @ \$10.00	1,470.00
25	Female Dogs @ \$15.00	375.00
<u>176</u>	Spayed Female Dogs @ \$10.00	<u>1,760.00</u>
348		\$3,815.00
	Plus Fines Charged for Late Licensing	<u>1,050.00</u>
	Licenses carried from 2016	30.00
	Total Turned Over to Treasurer	\$4,895.00

OTHER FEES COLLECTED BY TOWN CLERK

Zoning Board – Appeals	1,700.00
Planning Board – ANR – Other Filings	450.00
Sale of Street Listing	42.00
Gas Renewal Permits	175.00
Vitals	1,200.00
Business Certificates	205.00
Miscellaneous	115.35
Sale of Zoning Bylaws	35.00
Raffle	<u>30.00</u>

Total Other Fees Paid to Town Treasury in Clerk Receipts	\$3,952.35
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BOARD OF ASSESSORS

The Board inspected sixty-three homes and businesses during the spring and summer, mostly homes with new growth—renovations, additions, new construction—and those that had sold in the past year. Sales analyses showed that our assessments were close to market value so no overall value changes were made. Katherine Fleuriel retired from the Board at the end of the year and Cathleen Grady was appointed to replace her until elections in spring 2019. The Board worked closely with a consultant on several new home values. The tax rate was set at \$15.52 per thousand for fiscal year 2019. Town valuation by class is as follows:

Residential	\$214,239,695
Open Space (Ch 61, a,b)	2,595,411
Commercial	22,621,097
Industrial	21,720,400
Personal	<u>8,884,497</u>
Total	\$270,061,100

The assessors' office is open Tuesdays from 9 to 5 o'clock, Tuesday evenings 7 to 8:30 and Wednesdays from 9 to 4. The Board reminds residents that the assessors will be making inspections Tuesday evenings starting in April 2019 and will continue throughout the summer until the end of August. Postcards are always sent to owners of property to be visited a week before the inspection. During the summer the assessors are back in the office shortly before 9 o'clock. From Christmas until the end of March, the Board meets generally on the second and fourth Tuesdays, although the office is open every Tuesday evening.

Frederick P. Orloski, chairman
Melanie A. Chorak
Cathleen C. Grady

Cynthia C. Herbert, Assistant Assessor

ANNUAL REPORT OF THE TREASURER
TOWN OF WHATELY, MA
BANK ACCOUNTS – FY 2018

BANK	BALANCE 6/30/2017	BALANCE 6/30/2018
PEOPLE'S UNITED		
GENERAL CASH	\$ 360,395.24	\$ 458,791.15
SEPTIC PROGRAM	\$ 16,356.20	Transferred
JAWK, INC.	\$.10	Closed
CPA FUND	\$ 621,540.41	\$ 230,467.42
PAYROLL ACCT	\$ 50.19	\$ 2.48
UNIBANK		
ONLINE COLLECTIONS	\$ 657,335.18	\$ 606,286.07
AMBULANCE FUND	\$ 64,161.34	\$ 64,551.06
UNIBANK TOWN CLERK	\$ 2,350.76	\$ 3,069.93
GENERAL REVENUE ACCT	\$ 472,467.86	\$ 142,794.27
SCHOOL ACCOUNT	\$ 24,859.81	\$ 104,779.19
DEBIT CARD	\$ 1,020.77	\$ 671.26
RECREATION	\$ --	\$ 35.04
DEPUTY COLLECTOR	\$ 3,504.35	\$ 19,369.95
CENTURY BANK		
CAPITAL STABILIZATION AMBULANCE FUND	\$ 60,949.24	Transferred
CAPITAL STABILIZATION GENERAL FUND	\$ 177,401.98	Transferred
CITIZEN'S BANK		
GENERAL CHECKING	\$ 1,180.90	\$ 1,181.02
EASTHAMPTON SAVINGS BANK		
CULTURAL COUNCIL	\$ 2,662.71	\$ 2,668.01
GENERAL FUND	\$ 9,212.01	\$ 9,230.43
GENERAL CHECKING	\$1,347,731.13	\$1,552,818.89

GREENFIELD COOPERATIVE BANK

OPEB	\$ 75,401.37	Transferred
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MMDT

GENERAL REVENUE	\$ 22,017.25	\$ 22,366.55
STABILIZATION FUND	\$ 219,780.40	Transferred
BARNARD FUND CHURCH	\$ 1,022.83	\$ 1,039.61
CEMETERY PERPETUAL CARE	\$ 57,475.89	Transferred
S. WHITE AGED PERS FUND	\$ 8,711.32	\$ 8,849.49
A/C DAVENPORT POOR FUND	\$ 2,910.54	\$ 2,956.75
AMBULANCE REPLACE FUND	\$ 143.44	\$ 146.87
WHATELY GRANGE FUND	\$ 70.09	\$ 70.09

**LIBRARY TRUST FUNDS,
PEOPLES BANK**

DAMON LIBRARY FUND	\$ 11,792.73	All Library Funds Transferred
SABIN & SOPHIE FILIPKOWSKI	\$ 5,318.93	
J. FILIPKOWSKI MEM FUND	\$ 1,644.28	
KANDSZ LIBRARY FUND	\$ 1,179.57	
S. WHITE DICKINSON LIB	\$ 88,868.01	
J&J MAIEWSKI LIBRARY FUND	\$ 2,998.50	
A/C PAUL F. FIELD LIBRARY	\$ 5,027.08	
ENA CANE MEMORIAL FUND	\$ 4,070.14	
ANNIE DANFORTH LIB. FUND	\$ 738.30	
ALICE RYAN ROBINSON	\$ 3,547.52	

PEOPLES BANK

SCHOOL VENDOR ACCT	\$.01	\$.01
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BARTHOLOMEW

AMB CAP STABILIZATION	\$ 61,482.57
GEN CAP STABILIZATION	\$ 184,001.46
VEHICLE STABILIZATION	\$ 10,087.07
SEPTIC	\$ 16,498.64
CEMETERY PERPETUAL CARE STABILIZATION	\$ 57,984.34 \$ 221,724.73
ENA CANE LIBRARY	\$ 4,105.60
OLIVE K DAMON LIBRARY	\$ 11,895.42

ANNIE DANFORTH LIBRARY		\$ 744.72
S.WHITE DICKINSON LIBRARY		\$ 89,641.96
PAUL F FIELD LIBRARY		\$ 5,070.86
JAMES FILIPKOWSKI		\$ 1,658.59
S & S FILIPKOWSKI LIBRARY		\$ 5,365.24
LOUIS KANDZ LIBRARY		\$ 1,189.85
J & J MAIEWSKI LIBRARY		\$ 3,024.62
ALICE RYAN ROBINSON		\$ 3,578.43
AFFORDABLE HOUSING		\$ 116,001.53
OPEB		\$ 104,565.47
CHECKS OUTSTANDING	\$ (204,128.53)	\$ (374,761.20)
PETTY CASH	\$ <u>600.00</u>	<u>600.00</u>
TOTAL FUNDS	\$4,132,369.85	\$3,756,605.44

**REPORT OF THE TOWN COLLECTOR
TOWN OF WHATELY, MA
JULY 1, 2017 - JUNE 30, 2018**

YEAR	TYPE OF TAX	COMMITTED OR BALANCE FORWARD	B/L OR TAX PAID	ABATEMENTS EXEMPTIONS	REFUNDS	TAX TITLES OR LIENED	OUTSTANDING 6/30/2016
2018	REAL ESTATE	3,936,691.62	3,838,925.04	15,921.77	11,369.68		93,214.49
	COMMUNITY PRES ACT	83,356.88	81,697.43	446.56			1,212.89
	PERSONAL PROPERTY	132,415.20	129,254.92	148.26	71.33		3,083.35
	MOTOR VEHICLE	324,295.90	300,976.72	2,954.63	1,789.96		22,154.51
	WATER	212,970.14	118,519.47	79,949.96			14,500.71
	FARM ANIMAL	8,954.85	8,769.85				185.00
2017	REAL ESTATE	88,865.86	45,076.60			14,441.52	29,347.74
	COMMUNITY PRES ACT	1,208.89	914.23				294.66
	PERSONAL PROPERTY	3,245.25		102.1			3,143.15
	MOTOR VEHICLE	45,603.27	42,283.99	3,107.71	3,148.36		3,359.93
	WATER	18,405.11	12,893.43	1.99	74.98	5,585.97	-1.30
	FARM ANIMAL	210.25					210.25
2016	REAL ESTATE	27,732.00	17,416.30		15.00	2,686.37	7,644.33
	COMMUNITY PRES ACT	1,228.80	262.46				966.34
	PERSONAL PROPERTY	4,547.23	1,799.24				2,747.99
	MOTOR VEHICLE	1,682.32	595.00		204.16		1,291.48
	FARM ANIMAL	150.25					150.25
2015	REAL ESTATE	12,260.23	3,324.52	29.11			8,666.12
	COMMUNITY PRES ACT	201.31	38.52				162.79
	PERSONAL PROPERTY	9,217.86					9,217.86
	MOTOR VEHICLE	1,627.93	244.80				1,383.13

	FARM ANIMAL	188.25			188.25
2014	REAL ESTATE	8,385.58	1,186.75		7,198.83
	COMMUNITY PRES ACT	266.44	46.74		219.70
	PERSONAL PROPERTY	2,777.16			2,777.16
	MOTOR VEHICLE	940.94	57.50		883.44
	WATER	2.75	2.75		0.00
2013	REAL ESTATE	4,539.53	872.56	1.22	3,668.19
	COMMUNITY PRES ACT	71.54	0.47		71.07
	PERSONAL PROPERTY	3,096.94			3,096.94
	MOTOR VEHICLE	935.64			935.64
2012	PERSONAL PROPERTY	2,560.01			2,560.01
	MOTOR VEHICLE	1,842.94			1,842.94
2011	PERSONAL PROPERTY	1,264.30			1,264.30
	MOTOR VEHICLE	531.04			531.04
2010	PERSONAL PROPERTY	613.25			613.25
	MOTOR VEHICLE	188.33			188.33
2009	PERSONAL PROPERTY	1,043.76			1,043.76
2008	PERSONAL PROPERTY	68.44			68.44
	MOTOR VEHICLE	496.04			496.04
2007	MOTOR VEHICLE	448.86			448.86
2006	PERSONAL PROPERTY	31.99			31.99
	MOTOR VEHICLE	511.57			511.57

2005	MOTOR VEHICLE	795.42		795.42
2004	MOTOR VEHICLE	414.06		414.06
2003	MOTOR VEHICLE	333.76		333.76
2002	MOTOR VEHICLE	623.64	\$38.75	584.89

**Town of Whately
FY2018 Year to Date Expense Report**

Account Code	Account Title	Original Budget	Revised Budget	Total Budget	YTD Actual	Balance	% Exp
001	Balance Sheet						
5400	General Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
Total 001	Balance Sheet	0.00	0.00	0.00	0.00	0.00	0.00%
114	Moderator						
5400	General Expenses	150.00	0.00	150.00	0.00	150.00	0.00%
Total 114	Moderator	150.00	0.00	150.00	0.00	150.00	0.00%
122	Selectboard						
5100	Salaries & Wages, Elected Offi	0.00	0.00	0.00	0.00	0.00	0.00%
5400	General Expenses	97,790.00	1,017.00	99,919.00	98,806.36	1,112.64	98.89%
5499	Encumbered Funds	0.00	228.87	0.00	228.87	(228.87)	0.00%
Total 122	Selectboard	97,790.00	1,245.87	99,919.00	99,035.23	883.77	99.12%
131	Finance Committee						
5400	General Expenses	150.00	0.00	150.00	150.00	0.00	100.00%
Total 131	Finance Committee	150.00	0.00	150.00	150.00	0.00	100.00%
132	Reserve Fund						
5400	General Expenses	20,000.00	(8,921.36)	9,980.00	0.00	9,980.00	0.00%
Total 132	Reserve Fund	20,000.00	(8,921.36)	9,980.00	0.00	9,980.00	0.00%

135	Accountant							
5100	Salaries & Wages, Elected Offi	0.00	0.00	0.00	0.00	0.00	0.00%	
5400	General Expenses	19,409.00	0.00	19,988.00	19,409.00	579.00	97.10%	
5420	Other Expense	0.00	0.00	0.00	0.00	0.00	0.00%	
5421	Accounting Software	750.00	0.00	750.00	750.00	0.00	100.00%	
5800	Audit	13,095.00	8,500.00	29,275.00	(405.00)	29,680.00	(1.38)%	
Total 135	Accountant	33,254.00	8,500.00	50,013.00	19,754.00	30,259.00	39.50%	
141	Assessors							
5400	General Expenses	34,701.00	0.00	35,348.00	34,622.59	725.41	97.95%	
5499	Encumbered Funds	0.00	42.99	7.00	26.25	(19.25)	375.00%	
Total 141	Assessors	34,701.00	42.99	35,355.00	34,648.84	706.16	98.00%	
145	Treasurer							
5400	General Expenses	51,709.00	0.00	53,408.00	50,520.66	2,887.34	94.59%	
5410	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00%	
5411	Tax Taking Expenses	5,000.00	0.00	8,000.00	4,993.10	3,006.90	62.41%	
5422	Payroll Prep	0.00	0.00	0.00	0.00	0.00	0.00%	
5423	Harpers Payroll	5,096.00	0.00	5,292.00	4,094.69	1,197.31	77.38%	
5440	Fuel	0.00	0.00	0.00	0.00	0.00	0.00%	
5499	Encumbered Funds	0.00	275.00	0.00	75.00	(75.00)	0.00%	
Total 145	Treasurer	61,805.00	275.00	66,700.00	59,683.45	7,016.55	89.48%	
151	Legal							
5400	General Expenses	24,892.00	0.00	20,482.00	12,722.54	7,759.46	62.12%	
5499	Encumbered Funds	0.00	0.00	7,223.85	0.00	7,223.85	0.00%	
Total 151	Legal	24,892.00	0.00	27,705.85	12,722.54	14,983.31	45.92%	
161	Clerk							
5400	General Expenses	32,279.00	0.00	39,384.00	30,570.51	8,813.49	77.62%	
5424	Education Incentive	1,000.00	0.00	1,000.00	1,000.00	0.00	100.00%	

5857	STM10-24-18 A#4 ARCHIVING, ETC	0.00	0.00	24,000.00	0.00	24,000.00	0.00%
Total 161	Clerk	33,279.00	0.00	64,384.00	31,570.51	32,813.49	49.03%
171 5400	Conservation Commission General Expenses	500.00	0.00	500.00	133.00	367.00	26.60%
Total 171	Conservation Commission	500.00	0.00	500.00	133.00	367.00	26.60%
172 5400	Agricultural Comm General Expenses	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00%
Total 172	Agricultural Comm	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00%
175 5400	Planning Board General Expenses	2,107.00	0.00	2,135.00	2,030.63	104.37	95.11%
Total 175	Planning Board	2,107.00	0.00	2,135.00	2,030.63	104.37	95.11%
176 5400	Zoning/Appeals Board General Expenses	2,289.00	0.00	2,326.00	1,364.39	961.61	58.66%
Total 176	Zoning/Appeals Board	2,289.00	0.00	2,326.00	1,364.39	961.61	58.66%
177 5400	Housing Committee General Expenses	200.00	0.00	200.00	0.00	200.00	0.00%
Total 177	Housing Committee	200.00	0.00	200.00	0.00	200.00	0.00%
192 5400	Public Buildings General Expenses	58,432.00	0.00	66,493.00	42,793.30	23,699.70	64.36%
5425	Connect Cty	2,600.00	0.00	2,600.00	2,381.99	218.01	91.62%
5426	Computer Replacement	5,200.00	0.00	5,000.00	4,415.19	584.81	88.30%
5427	Website Update	3,750.00	0.00	3,500.00	559.66	2,940.34	15.99%
5428	Municipal Bldg Comm	800.00	0.00	800.00	785.45	14.55	98.18%

5440	Fuel	26,600.00	0.00	26,600.00	23,586.48	3,013.52	88.67%
5460	Supplies	2,750.00	0.00	2,750.00	2,647.44	102.56	96.27%
5499	Encumbered Funds	0.00	3,216.51	414.79	1,231.56	(816.77)	296.91%
5802	ATM4-25-17Art#26 Trans Smith Charities	0.00	100.00	0.00	100.00	(100.00)	0.00%
5803	LR Planning Town & Sch Off	0.00	4,000.00	0.00	0.00	0.00	0.00%
5804	ATM4-25-17A#11 Twn Off IT	0.00	7,500.00	5,064.21	2,316.00	2,748.21	45.73%
5805	A#25FY17ATM Ren Twn Off Bldg	0.00	95,060.00	95,060.00	0.00	95,060.00	0.00%
5806	STM12-1-16A#9 Twn Off Loan	0.00	0.00	0.00	0.00	0.00	0.00%
5807	STM12-1-16A#10 Twn Off Vault	0.00	41,149.75	1,192.27	39,957.48	(38,765.21)	3,351.38%
5839	ATM4-25-17A#24Old Town Hall Proj	0.00	417,000.00	0.00	417,000.00	(417,000.00)	0.00%
5841	Design & Constr of Imprvs to Vets Monument near Twn Hall	0.00	7,500.00	7,425.00	75.00	7,350.00	1.01%
5848	ATM4-24-18A#23 Twn Off HVAC	0.00	0.00	8,000.00	0.00	8,000.00	0.00%
5849	ATM4-24-18A#24 Twn Off Roof Rpr	0.00	0.00	3,500.00	0.00	3,500.00	0.00%
Total 192	Public Buildings	100,132.00	575,526.26	228,399.27	537,849.55	(309,450.28)	235.49%
193	Property Insurance						
5400	General Expenses	44,275.00	0.00	54,110.00	42,804.00	11,306.00	79.11%
Total 193	Property Insurance	44,275.00	0.00	54,110.00	42,804.00	11,306.00	79.11%
195	Town Reports						
5400	General Expenses	500.00	0.00	500.00	263.43	236.57	52.69%
Total 195	Town Reports	500.00	0.00	500.00	263.43	236.57	52.69%
210	Police						
5400	General Expenses	191,098.00	0.00	196,681.00	185,428.42	11,252.58	94.28%
5429	PD Quinn Bill	5,176.00	0.00	5,292.00	5,175.04	116.96	97.79%
5499	Encumbered Funds	0.00	120.10	0.00	120.10	(120.10)	0.00%
5845	ATM4-24-18A#18 Police Cruiser	0.00	0.00	45,000.00	0.00	45,000.00	0.00%

Total 210	Police	196,274.00	120.10	246,973.00	190,723.56	56,249.44	77.22%
220	Fire						
5400	General Expenses	63,632.00	3,684.32	62,943.79	67,316.32	(4,372.53)	106.95%
5808	ATM4-25-17A#13 Fire Prot Eq	0.00	61,000.00	7,885.00	53,115.00	(45,230.00)	673.62%
5846	ATM4-24-18A#19 Res&Tr Veh	0.00	0.00	40,000.00	0.00	40,000.00	0.00%
5847	ATM4-24-18A#20 Fire Det Sys Fire Stn	0.00	6,000.00	200.00	5,800.00	(5,600.00)	2,900.00%
Total 220	Fire	63,632.00	70,684.32	111,028.79	126,231.32	(15,202.53)	113.69%
232	Emergency Medical Service						
5400	General Expenses	86,502.00	0.00	105,915.00	86,502.00	19,413.00	81.67%
Total 232	Emergency Medical Service	86,502.00	0.00	105,915.00	86,502.00	19,413.00	81.67%
291	Civil Defense						
5400	General Expenses	1,200.00	24.50	950.00	1,224.50	(274.50)	128.89%
Total 291	Civil Defense	1,200.00	24.50	950.00	1,224.50	(274.50)	128.89%
292	Animal Control Officer						
5400	General Expenses	4,783.00	0.00	4,838.00	2,734.16	2,103.84	56.51%
Total 292	Animal Control Officer	4,783.00	0.00	4,838.00	2,734.16	2,103.84	56.51%
293	Inspector of Animals						
5400	General Expenses	509.00	0.00	518.00	501.82	16.18	96.88%
Total 293	Inspector of Animals	509.00	0.00	518.00	501.82	16.18	96.88%
294	Tree Service						
5400	General Expenses	5,000.00	0.00	5,500.00	4,807.42	692.58	87.41%
Total 294	Tree Service	5,000.00	0.00	5,500.00	4,807.42	692.58	87.41%

5842	ATM4/24/18 A#16 Lawnmower W/Collection Sys	0.00	12,700.00	0.00	12,649.00	(12,649.00)	0.00%
5843	ATM4-24-18A#15 New Plow	0.00	0.00	7,000.00	0.00	7,000.00	0.00%
5844	ATM4-24-18A#17Highway Garage Roof	0.00	0.00	25,000.00	0.00	25,000.00	0.00%
Total 422	Highway Expenses	236,324.00	44,447.23	269,319.97	276,961.02	(7,641.05)	102.84%
423	Snow & Ice Removal						
5110	Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00%
5400	General Expenses	126,008.00	2,767.14	128,015.00	128,775.14	(760.14)	100.59%
Total 423	Snow & Ice Removal	126,008.00	2,767.14	128,015.00	128,775.14	(760.14)	100.59%
430	Waste Disposal						
5400	General Expenses	6,218.00	0.00	6,480.00	6,218.00	262.00	95.96%
Total 430	Waste Disposal	6,218.00	0.00	6,480.00	6,218.00	262.00	95.96%
433	Transfer Station						
5400	General Expenses	39,686.00	0.00	44,252.00	36,903.00	7,349.00	83.39%
5412	Hazardous Waste Coll	1,000.00	0.00	1,000.00	700.00	300.00	70.00%
5499	Encumbered Funds	0.00	470.35	1,421.39	0.00	1,421.39	0.00%
5816	ATM4-25-17A#12 Tran Stn Compactor	0.00	9,750.00	0.00	9,750.00	(9,750.00)	0.00%
Total 433	Transfer Station	40,686.00	10,220.35	46,673.39	47,353.00	(679.61)	101.46%
450	Water Department						
5110	Salaries & Wages	3,305.00	0.00	3,380.00	1,373.52	2,006.48	40.64%
5817	Piping Modifications	0.00	13,400.00	13,400.00	0.00	13,400.00	0.00%
5818	STM12-1-16A#3 Wtr Sys Des	0.00	31,358.00	15,623.00	15,735.00	(112.00)	100.72%
Total 450	Water Department	3,305.00	44,758.00	32,403.00	17,108.52	15,294.48	52.80%
491	Cemetery						
5400	General Expenses	6,586.00	0.00	7,695.00	5,732.78	1,962.22	74.50%

5853	ATM4-24-18A#27 Cem Lwnmwr	0.00	0.00	6,000.00	0.00	6,000.00	0.00%
Total 491	Cemetery	6,586.00	0.00	13,695.00	5,732.78	7,962.22	41.86%
510	Health Inspections						
5400	General Expenses	14,025.00	0.00	17,631.00	14,024.47	3,606.53	79.54%
Total 510	Health Inspections	14,025.00	0.00	17,631.00	14,024.47	3,606.53	79.54%
512	Board of Health						
5400	General Expenses	2,680.00	0.00	2,934.00	2,379.00	555.00	81.08%
Total 512	Board of Health	2,680.00	0.00	2,934.00	2,379.00	555.00	81.08%
541	Council on Aging						
5400	General Expenses	12,888.00	0.00	18,141.00	12,888.00	5,253.00	71.04%
5434	Local Council on Aging Exp	500.00	0.00	500.00	0.00	500.00	0.00%
Total 541	Council on Aging	13,388.00	0.00	18,641.00	12,888.00	5,753.00	69.14%
543	Veteran's Services						
5400	General Expenses	8,535.00	0.00	8,602.00	3,477.03	5,124.97	40.42%
Total 543	Veteran's Services	8,535.00	0.00	8,602.00	3,477.03	5,124.97	40.42%
610	Library						
5400	General Expenses	66,480.00	0.00	69,803.70	65,982.42	3,821.28	94.53%
5499	Encumbered Funds	0.00	72.70	0.00	49.95	(49.95)	0.00%
5820	STM12-1-16A#6 Rprs Lib Ktchn	0.00	981.50	0.00	981.50	(981.50)	0.00%
5852	ATM4-24-18A#26Library Lights	0.00	0.00	5,000.00	0.00	5,000.00	0.00%
Total 610	Library	66,480.00	1,054.20	74,803.70	67,013.87	7,789.83	89.59%
630	Recreation Activities						
5400	General Expenses	11,200.00	0.00	10,000.00	9,128.53	871.47	91.29%
5444	Tri Town Beach	4,850.00	58.00	5,037.00	4,204.41	832.59	83.47%

5499	Encumbered Funds	0.00	721.00	308.96	721.00	(412.04)	233.36%
5821	FY17ATMA#15 Strg Shed Blue Sch	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00%
5836	Foundation for Dugouts	0.00	4,700.00	4,700.00	0.00	4,700.00	0.00%
5851	ATM4-24-18A#25 Fence Fire Stn Ballfield	0.00	0.00	1,800.00	0.00	1,800.00	0.00%
Total 630	Recreation Activities	16,050.00	8,479.00	24,845.96	14,053.94	10,792.02	56.56%
691	Historical Commission						
5400	General Expenses	200.00	0.00	200.00	80.00	120.00	40.00%
Total 691	Historical Commission	200.00	0.00	200.00	80.00	120.00	40.00%
692	Celebrations						
5855	ATM4-24-18A#29 250th Celeb	0.00	0.00	20,000.00	0.00	20,000.00	0.00%
Total 692	Celebrations	0.00	0.00	20,000.00	0.00	20,000.00	0.00%
710	Retirement of Debt						
5960	Highway Dump Truck #2	49,046.00	0.00	47,012.00	49,046.00	(2,034.00)	104.33%
5970	Fire Department Pumper	86,237.00	0.00	84,428.00	86,236.40	(1,808.40)	102.14%
Total 710	Retirement of Debt	135,283.00	0.00	131,440.00	135,282.40	(3,842.40)	102.92%
752	Interest on Short-term Debt						
5900	Int-Maturing Debt	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
Total 752	Interest on Short-term Debt	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
820	State Assessments & Charges						
5631	School Choice	128,406.00	0.00	123,469.00	84,173.00	39,296.00	68.17%
5640	Air Pollution District	534.00	0.00	547.00	534.00	13.00	97.62%
5646	RMV Marking Surchg	1,240.00	0.00	1,240.00	1,240.00	0.00	100.00%
5663	Reg Transit Authority	7,152.00	0.00	9,391.00	7,152.00	2,239.00	76.16%
Total 820	State Assessments & Charges	137,332.00	0.00	134,647.00	93,099.00	41,548.00	69.14%

830	FRCOG Assessment & Chgs						
5400	General Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
5435	Assessment	19,530.00	0.00	19,940.00	19,080.00	860.00	95.69%
5436	Inspection	7,500.00	0.00	7,500.00	7,500.00	0.00	100.00%
Total 830	FRCOG Assessment & Chgs	27,030.00	0.00	27,440.00	26,580.00	860.00	96.87%
911	Retirement Contribution						
5400	General Expenses	162,756.00	0.00	178,917.00	162,756.00	16,161.00	90.97%
5856	ATM4-24-18A#31Dep Empl Bens	0.00	0.00	3,000.00	0.00	3,000.00	0.00%
Total 911	Retirement Contribution	162,756.00	0.00	181,917.00	162,756.00	19,161.00	89.47%
912	Worker's Compensation						
5111	Retired Employee Benefits	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00%
5400	General Expenses	16,178.00	0.00	16,948.00	14,764.00	2,184.00	87.11%
Total 912	Worker's Compensation	16,178.00	10,000.00	16,948.00	24,764.00	(7,816.00)	146.12%
913	Unemployment Compensation						
5400	General Expenses	16,000.00	0.00	16,000.00	8,836.74	7,163.26	55.23%
Total 913	Unemployment Compensation	16,000.00	0.00	16,000.00	8,836.74	7,163.26	55.23%
914	Health Insurance						
5400	General Expenses	0.00	0.00	0.00	0.00	0.00	0.00%
5437	Group Hlth Ins	371,546.00	716.02	443,959.00	372,262.02	71,696.98	83.85%
5438	Life Insurance	1,000.00	0.00	1,000.00	852.00	148.00	85.20%
5439	Physicals & Tests	2,000.00	0.00	1,500.00	630.00	870.00	42.00%
5441	Police & Fire Ins	14,700.00	0.00	14,700.00	10,044.00	4,656.00	68.33%
5499	Encumbered Funds	0.00	0.00	624.00	0.00	624.00	0.00%
Total 914	Health Insurance	389,246.00	716.02	461,783.00	383,788.02	77,994.98	83.11%

916	Medicare							
5400	General Expenses	28,680.00	52.46	29,253.00	28,732.46	520.54	98.22%	
Total 916	Medicare	28,680.00	52.46	29,253.00	28,732.46	520.54	98.22%	
917	Medicaid							
5400	General Expenses	1,700.00	0.00	2,019.88	941.42	1,078.46	46.61%	
Total 917	Medicaid	1,700.00	0.00	2,019.88	941.42	1,078.46	46.61%	
970	Transfer To							
5961	Transfer to Spec Rev Fnd	25,000.00	0.00	25,000.00	25,000.00	0.00	100.00%	
5962	Transfer to Stabilization Fund	0.00	0.00	65,000.00	0.00	65,000.00	0.00%	
Total 970	Transfer To	25,000.00	0.00	90,000.00	25,000.00	65,000.00	27.78%	
Report Difference		<u>5,028,271.00</u>	<u>1,044,930.76</u>	<u>5,970,283.66</u>	<u>5,477,852.99</u>	<u>492,430.67</u>	<u>91.75%</u>	

Town of Whately – Budget Versus Revenue Report
June 30, 2018

Account Code	Account Title	Original Budget	YTD Actual	Balance
001	Balance Sheet			
4110	Personal Property Taxes	132,419.34	129,479.11	8,408.28
4120	Real Estate Taxes	3,899,498.66	3,891,558.64	131,209.97
4142	Tax Liens Redeemed	0.00	14,957.73	(14,957.73)
4146	Rollback Taxes	0.00	2,208.47	(2,208.47)
4150	Motor Vehicle Excise	250,000.00	339,162.82	(89,162.82)
4162	Farm Animal Excise	0.00	8,769.85	(8,769.85)
4170	Pen & Int on Prop Taxes	18,000.00	20,568.64	(2,568.64)
4171	Pen & Int on Excise Taxes	0.00	1,462.14	(1,462.14)
4173	Tax Title Interest	0.00	0.00	0.00
4180	Pmts In Lieu of Taxes	0.00	473.83	(473.83)
4360	Rentals	10,000.00	18,000.00	(8,000.00)
4610	Reimb for Loss of Taxes	28,052.00	28,052.00	(28,052.00)
4613	Veterans Abatements	0.00	16,530.00	(5,274.00)
4620	School Aid Chapter 70	259,340.00	259,340.00	2,820.00
4622	Meals/Rooms Tax	23,000.00	24,187.33	(2,187.33)
4640	School Choice	893.00	764.00	24,650.00
4661	Lottery Aid	134,068.00	134,068.00	4,692.00
4665	Veterans Benefits	0.00	0.00	30,804.00
4685	Fines - Court	15,000.00	15,960.83	(960.83)
4771	Fines - District Court	0.00	1,812.50	(1,812.50)
4820	Earnings on Investments	5,000.00	8,950.46	(3,950.46)
4840	Miscellaneous Revenue	0.00	42,012.43	(42,012.43)
4971	Tr Fr Special Revenue	0.00	331,074.47	(246,074.47)
Total 001	Balance Sheet	4,775,271.00	5,289,393.25	(255,343.25)
122	Selectboard			
4410	Alcoholic Beverage Licenses	5,000.00	1,100.00	3,900.00
4420	Other Licenses	5,000.00	10,138.00	(5,138.00)
Total 122	Selectboard	10,000.00	11,238.00	(1,238.00)
145	Treasurer			
4320	Fees	1,000.00	1,325.00	(325.00)
Total 145	Treasurer	1,000.00	1,325.00	(325.00)

Account Code	Account Title	Original Budget	YTD Actual	Balance
4320	Fees	5,000.00	7,181.78	(2,181.78)
Total 146	Collector	5,000.00	7,181.78	(2,181.78)
149	Other - Registry Marking			
4320	Fees	0.00	1,255.00	(1,255.00)
Total 149	Other - Registry Marking	0.00	1,255.00	(1,255.00)
161	Clerk			
4320	Fees	3,000.00	1,352.00	1,648.00
Total 161	Clerk	3,000.00	1,352.00	1,648.00
171	Conservation Commission			
4320	Fees	1,000.00	0.00	1,000.00
Total 171	Conservation Commission	1,000.00	0.00	1,000.00
175	Planning Board			
4320	Fees	0.00	75.00	(75.00)
Total 175	Planning Board	0.00	75.00	(75.00)
210	Police			
4320	Fees	5,000.00	5,149.63	(149.63)
Total 210	Police	5,000.00	5,149.63	(149.63)
220	Fire			
4320	Fees	0.00	1,547.29	(1,547.29)
Total 220	Fire	0.00	1,547.29	(1,547.29)
232	Emergency Medical Service			
4320	Fees	0.00	150.00	(150.00)
Total 232	Emergency Medical Service	0.00	150.00	(150.00)

422	Highway Expenses			
4450	Permits	0.00	325.00	(325.00)
4540	Revenue	0.00	75.00	(75.00)
Total 422	Highway Expenses	0.00	400.00	(400.00)
433	Transfer Station			
4320	Fees	23,000.00	29,565.55	(5,565.55)
Total 433	Transfer Station	23,000.00	29,565.55	(5,565.55)
512	Board of Health			
4320	Fees	5,000.00	12,050.00	(7,050.00)
Total 512	Board of Health	5,000.00	12,050.00	(7,050.00)
610	Library			
4110	Personal Property Taxes	0.00	0.00	0.00
Total 610	Library	0.00	0.00	0.00
Report Difference		<u>4,828,271.00</u>	<u>5,360,682.50</u>	<u>(272,632.50)</u>

Town of Whately Special Revenue Report

<u>Funds</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Total</u>
219 Chapter 90 Funds	(20,609.96)	141,136.95	(183,486.98)	(62,959.99)
231 Wetlands Protection Fund	5,413.96	67.50	(133.00)	5,348.46
232 Dog Revolving Fund	9,523.87	4,445.00	(11,968.87)	2,000.00
233 Agriculture Revolving Fund	591.80	0.00	0.00	591.80
235 Recreation Revolving	9,728.36	8,785.00	(5,183.24)	13,330.12
236 Library Fees Revolving Fund	1,502.64	864.32	(559.79)	1,807.17
237 Firewood Revolving	3,827.52	500.00	0.00	4,327.52
238 Trench Permits Revolving	960.00	25.00	0.00	985.00
239 Recycling Revolving Fund	10,815.97	1,669.89	(1,848.48)	10,637.38
240 Recycling Dvidend Program	0.00	4,900.00	1,253.12	6,153.12
251 Public Hearing Revolving	(414.84)	1,672.08	(1,113.77)	143.47
253 Sale of Cemetary Lots	16,280.00	850.00	0.00	17,130.00
258 Road Machinery Fund	9,446.68	0.00	0.00	9,446.68
259 Sale of Lnd Rec Res for Appr	331,074.47	0.00	(331,074.47)	0.00
260 Gen'l Elect State Reimb	553.17	0.00	0.00	553.17
261 Rec Don Maj Vote Rec Comm	460.00	0.00	0.00	460.00
263 Community Compact Grant	125.00	0.00	0.00	125.00
264 Town Hall Donation Fund	1,025.41	149,000.00	(150,025.41)	0.00
265 Green Communities Grant	(119.06)	123,232.50	(164,190.94)	(41,077.50)
266 R. Ferrick Gift Acct	45.76	0.00	0.00	45.76
267 Kenneth Daniels Memorial Acct	(375.00)	0.00	375.00	0.00
268 WMRLS Grant	1,247.45	0.00	0.00	1,247.45
270 PD Yankee Candle Donation	408.34	0.00	0.00	408.34
271 PD - Dare Donations	57.02	0.00	0.00	57.02
272 Cruiser Fees for Details	726.28	225.00	0.00	951.28
273 Law Enforcement Trust	1,211.74	0.00	(353.95)	857.79
274 FD Yankee Candle Donation	3,781.97	4,500.00	(6,846.30)	1,435.67
276 Cemetary Kandsz Donation	2,900.00	0.00	0.00	2,900.00
277 Shared Mower Program	0.00	29,900.00	(26,490.00)	3,410.00
278 Master Planning Grant	1,834.72	0.00	0.00	1,834.72
279 Strategic Planning Grant	439.47	0.00	0.00	439.47
280 DEP Paper Compactor Grant	0.00	7,500.00	(7,500.00)	0.00
281 Septic Repair Program	14,335.14	142.77	0.00	14,477.91
282 Library Lions Club Donations	109.13	0.00	0.00	109.13
283 Library General Donations	733.47	121.20	(145.41)	709.26
284 Summer Reading Program	81.11	0.00	0.00	81.11
285 Hoxie Memorial Garden Fund	2.17	0.00	0.00	2.17
286 Non-Resident Circulation	1,338.45	0.00	0.00	1,338.45
287 Div of Medical Assistance	21,662.75	0.00	0.00	21,662.75
288 IT Infrastructure Upgrade Grant	0.00	4,000.00	(3,500.00)	500.00
289 Insurance Proceeds	12,458.23	0.00	0.00	12,458.23
290 Clean Energy Choice Grant	(179.98)	0.00	179.98	0.00
291 PEG Access Fund	41,301.31	36,931.72	(26,000.00)	52,233.03
292 PEG Access Capital Fund	44,974.99	0.00	0.00	44,974.99

293	Fire Pager Rebate	1,725.00	0.00	0.00	1,725.00
294	ConCom Escrow	110.01	0.00	0.00	110.01
295	Cemetary Revolving	858.11	1,225.00	(1,000.00)	1,083.11
296	Operation Whately Delivery	899.48	0.00	0.00	899.48
297	Christine Moulton Gift Account	(51.06)	0.00	51.06	0.00
298	FCSWMD Grant	(62.54)	0.00	62.54	0.00
299	FCHCC Medication Grant	2,367.79	0.00	0.00	2,367.79
380	CPA	522,151.47	155,314.72	(440,558.61)	236,907.58
401	Frontier Regional CFCE Grant	(200.00)	200.00	(325.00)	(325.00)
402	Bullet Proof Vest Grant-Police	1,478.00	0.00	0.00	1,478.00
404	Community Policing Grant	0.00	0.00	0.00	0.00
407	Gov Highway Safety Grant	871.12	0.00	0.00	871.12
408	Emergency Mgmt Grant	(135.37)	2,052.78	(4,129.58)	(2,212.17)
409	Solarize Whately	671.25	0.00	0.00	671.25
412	Council on Aging Grant	0.00	5,000.00	(5,000.00)	0.00
413	MEMA Emergency Mill River Stab	125,959.46	40,126.00	0.00	166,085.46
414	Library State Aid	4,405.30	2,401.20	(3,698.89)	3,107.61
415	Cultural Council	3,167.71	4,405.30	(3,941.00)	3,632.01
418	Library Litigation Grant	325.86	0.00	0.00	325.86
419	Failed Septic System Grant	(410.00)	0.00	410.00	0.00
420	Fire Dept Senior SAFE Grant	3,063.00	2,115.00	(1,670.27)	3,507.73
421	Fire Safe Trailer Grant	1,800.00	1,500.00	(2,186.02)	1,113.98
423	MRF Mini Grant	1,283.16	0.00	0.00	1,283.16
425	Fire School Base SAFE Grant	971.14	2,808.00	(1,784.44)	1,994.70
427	Fire Dept SeniorSAFEGrant FY17	2,295.00	0.00	(2,295.00)	0.00
428	Williamsburg Road Bridge	0.00	52,225.00	(62,670.00)	(10,445.00)
429	MIIA Grant Town Offices Security Sys	0.00	4,900.00	(4,900.00)	0.00
430	Town Center Veterans Memorial	0.00	3,000.00	0.00	3,000.00
431	Mass Hist Grant for Old Town Hall	0.00	0.00	(60,000.00)	(60,000.00)
432	MHD Complete Streets Program	0.00	0.00	(15,793.50)	(15,793.50)
501	Circuit Breaker Grant	0.00	12,612.00	(16,816.00)	(4,204.00)
502	School Choice	238,841.97	228,744.00	(333,102.72)	134,483.25
503	REAP Grant	(3,842.85)	18,554.15	(14,711.30)	0.00
505	SPED Assist	(44.07)	29,033.60	(25,243.27)	3,746.26
507	Grant Funded Teacher Stipends	(750.00)	930.00	(1,380.00)	(1,200.00)
551	After School Tuition	42,359.51	59,582.55	(50,026.82)	51,915.24
552	Early Childhood Tuition	16,698.40	93,005.80	(49,206.96)	60,497.24
553	School Lunch	2,193.76	54,679.40	(20,557.75)	36,315.41
554	Nature's Classroom	1,185.00	4,260.00	(4,499.00)	946.00
555	Damaged School Books	(0.92)	0.00	0.92	0.00
556	School Building Use	117.58	0.00	0.00	117.58
557	School Bus Grant	200.00	1,636.00	(400.00)	1,436.00
570	Student Council Fund	137.80	0.00	0.00	137.80
571	Peer Mediator Fund	40.75	0.00	0.00	40.75
573	6th Grade Fund	1,893.44	5,262.05	(4,572.50)	2,582.99
574	5th Grade Fund	21.19	0.00	0.00	21.19
575	4th Grade Fund	1,288.16	0.00	0.00	1,288.16
610	Water Department	129,517.09	171,268.15	(164,177.84)	136,607.40
712	Art#22 ATM4-29-14 Dmp Trk	750.00	(750.00)	0.00	0.00

716	A#9 ATM Dump Truck #2	1,077.35	0.00	0.00	1,077.35
717	ATM 4-25-17 A#22 Old Twn Hall Borrowing	0.00	400,000.00	(151,473.31)	248,526.69
811	Bernard Church Expendable	22.83	16.78	0.00	39.61
812	Davenport School Expendable	2,710.54	46.21	0.00	2,756.75
813	Whately Grange Expendable	20.09	0.00	0.00	20.09
814	Ambulance Replacement Expend	143.44	3.43	0.00	146.87
815	Cemetary Trust Expendable	6,027.63	1,558.45	(644.13)	6,941.95
816	Filipkowski Expendable	1,646.92	14.31	0.00	1,661.23
817	Dickinson Library Expendable	14,028.51	773.95	(4,256.67)	10,545.79
818	Annie Danforth Expendable	332.76	0.00	0.00	332.76
819	J & J Maiewski Expendable	1,998.50	26.12	0.00	2,024.62
820	Paul Field Expendable	27.08	43.78	0.00	70.86
821	Robinson Trust Expendable	(45.92)	30.91	0.00	(15.01)
822	SW Dickinson Aged Expend	3,711.32	138.17	0.00	3,849.49
823	Ena Cane Expendable	4,032.98	33.94	(928.68)	3,138.24
824	Damon Library Expendable	1,704.63	0.00	0.00	1,704.63
825	Kandsz Library Expendable	1,173.69	0.00	0.00	1,173.69
830	Stabilization Fund	219,780.40	1,944.33	0.00	221,724.73
831	Capital Stabilization Fund	182,401.98	1,599.48	0.00	184,001.46
832	Ambulance Stabilization	60,950.10	534.85	0.00	61,484.95
833	Vehicle Stabilization	10,000.00	87.07	0.00	10,087.07
840	OPEB Trust Fund	75,401.37	29,164.10	0.00	104,565.47
841	Housing Trust Fund	100,000.00	16,001.53	0.00	116,001.53
850	Barnard Church Non-Exp	1,000.00	0.00	0.00	1,000.00
851	Davenport School Non-Expend	200.00	0.00	0.00	200.00
852	Whately Grange Non-Expend	50.00	0.00	0.00	50.00
853	Cemetary Trust Non-Expendable	49,675.05	0.00	0.00	49,675.05
854	Damon Library Non-Expendable	10,088.10	102.69	0.00	10,190.79
855	Kandsz Library Non-Expendable	5.88	10.28	0.00	16.16
856	Dickinson Library Non-Expendab	75,000.00	0.00	0.00	75,000.00
857	A. Danforth Library Non-Expend	405.54	6.42	0.00	411.96
858	J & J Maiewski Non-Expendable	1,000.00	0.00	0.00	1,000.00
859	Paul Field Non-Expendable	5,000.00	0.00	0.00	5,000.00
860	Robinson Trust Non-Expendable	3,080.00	0.00	0.00	3,080.00
861	S.W. Dickinson Aged Non-Expend	5,000.00	0.00	0.00	5,000.00
862	S & S Filipkowski Non-Expend	5,316.29	46.31	0.00	5,362.60
891	Off Duty Police Detail	285.60	44,702.50	(44,702.50)	285.60
892	Firearm ID Cards	1,375.00	3,725.00	(2,912.50)	2,187.50
894	Fire Dept Fees	295.00	0.00	0.00	295.00
895	State Wildlife Permits	3.50	0.00	0.00	3.50
896	Ambulance Intercept	6,051.14	0.00	0.00	6,051.14
898	Deputy Collector Fees	<u>(1,037.00)</u>	<u>2,557.00</u>	<u>(2,431.00)</u>	<u>(911.00)</u>
	Total Funds	<u>2,483,370.51</u>	<u>1,979,780.04</u>	<u>(2,420,083.25)</u>	<u>2,043,067.30</u>

ANIMAL CONTROL

The Animal Control Officer received 138 calls for service this year. Most of these calls were for stray or loose dogs. PLEASE follow the state leash law which requires your dog to be under your control at all times. We also had a large increase in animal abuse. PLEASE if you see something that does not look right call Animal Control. The breakdown of calls are as follows.

Animal Abuse	31	Dead Fox	1
Vicious Dog	6	Dead Deer	4
Barking Dog	2	Loose Horse	4
Loose or Stray Dog	33	Assist Police	1
Dogs Taken to Pound	4	Injured Wildlife	2
Dog Bites	5	Nuisance Wildlife	3
Sick Opossum	5	Sick Fox	4
Sick Raccoon	2	Sick Skunk	1
Coyote attack deer	3	Fox attack cat	2
Dog surrendered	2	Training/Meetings attended	2
Dog hit by car	1	Missing Dog	6
Dog Returned to Owner	11	Loose Cattle	1
Stray Cat	1	Missing Cat	2
Dog attack dog	11	<u>Bear</u>	<u>6</u>
		Total	138

Animal Inspector Town Report

The Animal Inspector issued 4 quarantines this year, all for dog bites. The barn inspections were done and the results are:

Dairy Cattle	69	Beef Cattle	164
Oxen	17	Goats	46
Swine	2	Llamas/Alpacas	3
Equines	41	Chickens	370
Turkeys	13	Water Fowl	45
Rabbits	11		
Pigeons	9		

If I missed you with the barn inspection, please contact me at 413-665-8027. The State relies on this information in developing and implementing a response to an emergency.

Respectfully Submitted,
Richard Adamcek
Animal Inspector

2018 EMERGENCY MANAGEMENT REPORT

2018 was a very quiet year on the Emergency Management front from a weather standpoint. However, the biggest incident in town was the June 20, 2018 tanker truck rollover incident on I-91 that resulted in the death of the driver and a hazardous materials management situation that went on for several days. This incident required help from 13 neighboring town's fire departments through our Tri-State Mutual Aid system, the Northwest Massachusetts Incident Management Team as well as several State agencies including the Mass State Police, Mass Emergency Management Agency, Mass Department of Environmental Protection, Hazmat Team, Mass DOT and the Mass Medical Examiners Office. Westover Fire also supplied a team and specialized foam for the incident. Whately's Elementary School was evacuated as a precaution to assure the safety of the children. I-91 was closed in both directions for about 12 hours. For several days after the incident lanes were closed for investigation and clean up purposes. Police Departments from several local towns managed the traffic issues that resulted with the closure of I-91. I would personally like to thank all the entities involved that managed a scene that could have been catastrophic.

During 2018, I again reviewed our Emergency plans for the South Deerfield Water District and the Francis P. Ryan reservoirs. I also completed a review of our Community Emergency Management Plan. This plan will be getting a technological facelift in 2019. Mass Emergency Management Agency has developed a new template for the plan and we will be upgrading the plan over the summer.

My 2018 Emergency Management Preparedness Grant will be used towards a regional project which will use drones to allow safe viewing of an incident and determine resource needs when an area may be inaccessible to vehicle traffic. This project is being managed by the Town of Greenfield.

I would like to remind people to register their phone numbers and email addresses with Connect CTY, the town's emergency notification system. The newly upgraded system allows residents to sign on and register or make changes to their own accounts through our website but if you would rather have the town make those changes, just let me know at 413-665-4400 Option 3. I receive many nice comments about Connect CTY. The town tries not to send out too many messages or alarm folks unnecessarily. It is a great mechanism to get the word out to people regarding non-emergency messages as well as emergency notices.

In closing, I would like to thank the emergency personnel here in Whately. The Fire Department, South County Ambulance, Police, Highway, Board of Health, Select Board, Town Administrator and emergency volunteers are all experienced staff members that know what needs to be done during an emergency. It is comforting to know that emergencies will be handled efficiently even when key members of the team are not present.

I would also like to thank our residents for heeding our notices prior and during emergencies. The better prepared we all are, the easier it is to recover from an actual emergency.

Respectfully submitted,

Lynn Sibley
Emergency Management Director

WHATELY FIRE DEPARTMENT

The officers and members of the Whately Fire Department continue to proudly serve and represent the citizens of our great community. The Fire Dept responds to emergency situations that become more complex every year. The emergency calls include emergency medical services, motor vehicle accidents, rescues, and fire emergencies. Whately continues to be part of the Tri State Fire Mutual Aid which is a valuable system that benefits everyone, there is an endless list of resources available in every emergency situation, and Whately has benefited from this system more than once this year. Dedication, training, planning and knowledge prevail to help with life safety issues and to mitigate potential hazards

I would like to thank the officers and members for a job well done. I would also like to wish all our members a safe and healthy career. All members are listed below, the * indicating certification as an Emergency Medical Technician (EMT).

DC Keith Bardwell	DC Gary Stone	Capt. Wayne Hutkoski
Capt. J P Kennedy*	Lt. Chris Sibley	Lt. Jason Clemons
Jeffrey LaValley	Peter Hannum	John LaSalle
Patrick Mathey	Lt. Joshua Clemons*	Alex Ross
Scott Hutkoski	Bill Smith	Zach Smith
Dylan Uzdavinis	Chris Sullivan	Brian Belder
Zach McNeal	Dalton DeForest	Mason Jenkins*

The Whately Fire Department is always searching for interested citizens that would like to become involved with any aspect of the Department. The small numbers are critical. If anyone would like to join or has any questions about the Department please contact either me (JSHannum@comcast.net) or one of the officers

I would like to thank everyone that was involved with the Hazardous Materials Incident in June, especially the officers and members of the Whately Fire Department. This accident could be recorded as the largest in the history of the town. This accident not only claimed the life of the tractor trailer operator but created an incident that overwhelmed all of our local resources. Mutual Aid is the best resource to a community that should always be respected and supported. The first mutual aid request responded twelve (12) pieces of fire apparatus to the scene with support vehicles. Additional requests for specialized resources to Westover Air Force base for Crash Rescue Truck and foam trailer. Additionally, the Massachusetts Regional Hazardous Materials Team, the State Rehab Unit and the Incident Support Command Unit were requested, and operated for the duration of the incident. Water was relay pumped from the fire station with three fire trucks to the incident a half mile away to support foaming operations. I could never imagine the overflow and impact on rural Whately by closing Rt 91 in both directions for an excess of twelve (12) hours.

The Hazardous Materials guidelines recommend evacuation of ½ mile radius and was ordered. The primary concern was The Whately Elementary School. The police worked and performed an outstanding job to evacuate our students and staff to Frontier Regional School safely. The Fire Dept continues to work with the police and school personnel to improve on the evacuation plans.



The result of the Hazardous Materials incident and the ability of resources to work well together to gain a common goal is commendable. The operation involved numerous agencies functioning together in a hazardous environment with their specialty to make the area safe. From the front lines to the support positions everyone contributed to a successful operation. I think this scene was so complex because there were numerous large operations functioning at the same time. The school evacuation, the tractor trailer accident, closing the highway, foaming operation, relay pumping, hazardous materials incident and the impact of closing the highway. The Fire Dept has plans to notify and keep the residents of Whately better informed of large-scale emergencies in the future.

Franklin County is keeping the same process of issuing Burning Permits and Whately is part of this system. The system is electronically operated and managed on the internet. The site (www.fcburnpermits.com) is user friendly. This year's Burning Season opens January 15 and closes May 1. Hazardous weather conditions may shorten the season so don't procrastinate, open burning should be completed early in the season.

I would like to remind everyone to report a Fire or Emergency to dial 911, please be clear and concise with your message. Also, answer all the questions that the Dispatcher asks and stay on the line as long as necessary. For other Fire Department, related communications, the Dispatch Center business number is 413-625-8200.

Respectfully submitted, Chief John S. Hannum, Whately Fire Dept.

SOUTH COUNTY EMERGENCY MEDICAL SERVICES

Continued Success

The past year 2018 was an exciting one for our department. It marked another period of improvement to the service that we provide to Deerfield, Sunderland, and Whately, and further established our position as a leader in pre-hospital emergency medical care and community education programs.

South County EMS (SoCEMS) experienced continued increases in emergency call volume, following the trend since our inception in 2014. In the 2018 calendar year, our department assessed or responded to 1,194 patients, a 13% increase over 2017. Of the patients that we transported to the hospital, 73% of them required and received Advanced Life Support (ALS) interventions from our team of outstanding providers. Thanks to their actions, many of these providers will be formally recognized for the lives they saved last years.

The department responded to our surrounding cities and towns 173 times for “mutual-aid” representing instances in which their primary EMS was not available. These types of requests are common across public safety, and allow for a more efficient and cost-effective deployment of resources on a whole.

Further extending the lifesaving impact of South County EMS, we also provided 59 ALS Intercepts to neighboring communities who did not have their regular Paramedics available to treat a critically ill patient. South County EMS provides these services when we have additional staff on duty and can maintain availability to our primary communities.

Finally, those numbers only represent the emergency patients that we responded to and assessed. South County EMS also provides medical services to our communities above and beyond the typical 911 response. On top of our 1,194 emergency responses last year, South County EMS provided medical support during Fire, Police, HAZMAT, and Search and Rescue operations, sporting event stand-bys at our local schools, and represented EMS during region-wide disaster and emergency planning.

Community Programs

Last year our department continued expanding our community outreach and education programs. South County EMS has trained numerous emergency responders, school staff, and community members in First Aid and CPR, and in 2018 we began offering the new “Stop-The-Bleed” training which follows the CPR/AED training model that has saved countless lives throughout the country. This new program teaches people to quickly recognize and control life-threatening bleeding through bandage and tourniquet application. These trainings are vitally important as life-threatening bleeding often proves fatal before EMS can arrive. This initiative coupled with the donation and grant-funded hemorrhage control kits that have been deployed throughout the area, means that the citizens and visitors to our community are some of the safest in the region.

Our own staff also received training and education to stay up-to-date with medical science and treatment. For example, in addition to the 60 hours of continuing education our providers are required to receive every two years, a significant number of our staff have

received training in response to “active threats” and other violent situations. While we hope to never exercise these new skills, our staff are prepared and equipped to respond and protect our community in new and expanding ways.

Significant changes to who provides pre-hospital emergency medical coverage to our neighbors has meant a level of uncertainty for these other communities. South County EMS remains at the service of our member towns and committed to maintaining high-level service to our citizens. We will continue to work with our regional partners and share our vision and experience providing of high-quality, respectful, and efficient EMS service.

South County EMS also looks forward to announcing collaborations with other agencies and support organizations designed to provide many non-emergency community services, including follow-up for those coping with substance use disorders and their loved ones, and initiatives designed to help prevent medical emergencies before they can happen.

Thank You

Our department moved operations into our new headquarters building, generously donated by Deerfield Academy. Additional donations by Allstate’s Asphalt, Atlantic Furniture, department personnel, and numerous community members has made our new house a home. Consolidating our service into one central location has not only improved working conditions and efficiency, it has had a positive effect on operations, even further reducing our response times across the board.

We have also received generous cash donations from the Yankee Candle and Channing Bete companies that will purchase additional equipment and allow our responders to provide better and safer care to our patients.

And we would like to thank the many families and individuals that have made donations to our department in the names of individuals. These donations are used to fund items that bring comfort and respite to the crews while they are on duty between calls. The nature of emergency work means that our responders often find themselves dealing with stressful, physically demanding, and emotional situations at all hours of the day. These donations go a long way to helping us help our own.

Last but not least, I can't forget to mention the countless large and small ways our amazing and compassionate providers give to the community every single day. Whether it is studying and researching so that they can provide advanced medical interventions and save a person’s life, or taking the extra time on a call to provide companionship and prepare a meal for a community member, our cadre of medical providers are the finest around.

Thank you.

Statistics

Here is the breakdown of the 2018 calendar year stats:

Emergency Calls by Type	Emergency Calls by Town
Total: 1,194	Deerfield: 620
ALS Transports: 565	Sunderland: 226
BLS Transports: 209	Whately: 174
Paramedic Intercepts: 59	Mutual Aid: 173
Refusals: 272	
Other: 89	

We look forward to continuing to provide high-quality and state-of-the-art emergency medical care to our community and supporting public health and education initiatives in 2019.

More information about our department can be found on our website: www.SoCEMS.org

Respectfully,
Chief Zachary Smith, Paramedic
EMS Director
South County Emergency Medical Services

FOOTHILLS HEALTH DISTRICT**HEALTH AGENT ACTIVITY REPORT**

During 2018, the department witnessed 3 perc tests and 13 Title 5 inspections. Septic system permits were issued for 8 new systems or system components. 8 inspections or reinspections of food establishments were completed. A total of \$6460 was collected in fees.

The following is a general breakdown of the many responsibilities handled on a regular basis by your Board of Health and the Health Agent

- Witnessing percolation tests and Title 5 inspections for all new and replacement septic systems
- Permit review and on-site inspections for all septic repairs and installations
- Housing code inspections and enforcement
- Infectious disease investigation and reporting
- Tobacco regulation enforcement
- On-site inspections for all beaver conflict permits
- Handling the numerous public health-related questions and complaints ■ Restaurant inspections

I may be reached at 268-8404. In-person help must be scheduled in advance. Written messages or mail should be directed to me at PO 447 Haydenville, MA 01039, or via email at VBird13@gmail.com I look forward to another productive year in Whately.

Respectfully submitted,
Valerie Bird
Health Agent
Foothills Health District

HIGHWAY DEPARTMENT

Conway Road, Webber Road portions of Haydenville Road were chip sealed. North Street and Chestnut Plain Road were leveled and reshaped in preparation of being resealed in 2019. The section of Haydenville Road from Masterson Road to the Town line that is going to be rebuilt is still progressing. The survey work has been done and little can be done to make major changes to the road because of environmental restraints and the layout. Drainage improvements, shoulders, guard rail, signage and pavement will be done and it appears that it will remain 24 feet wide. As this time it is scheduled to be constructed in 2022. Williamsburg Rd. Bridge replacement will hopefully be completed in 2019. Obtaining all of the necessary permits and reviews requires a lot of time so that has slowed it down.

The highway garage was re-shingled and will be painted next year. This will now last until the town decides what to do with the future of the garage. The building was built in 1960 and there was no concrete foundation poured. It was completely built with cinder blocks and they are very porous and hollow. This has caused the blocks along the ground level to deteriorate and in some parts of the building it is beginning to settle causing the walls to crack.

We were awarded a grant from Ma DOT to begin to reconstruct the deteriorated sidewalks in the center of town. They will be upgraded to ADA standards and cross walks will be installed also to connect them and provide traffic calming as well. This work will begin in the upcoming year and needs to be completed in 2020.

One thing that is on the increase is the desire for residents to have sprinklers systems installed in their yards. In most of the cases the sprinklers are being installed close to the edge of the road in the town's layout. In the event that we need to access our utilities we will not be responsible for damage done to them. Keep this in mind when having them installed.

If you have any questions or comments I can be reached at 665-2983.

POLICE DEPARTMENT

I would like to start this year's report by recognizing the hard work, commitment, and dedication of the members of the Whately Police Department. These officers, many of them part-time, are committed to our mission to provide quality policing through integrity and professionalism. These officers have careers of their own outside of law enforcement, yet they still find the time to work patrol shifts, attend meetings, assist with community outreach, and complete 40 plus hours of specialized and in-service training throughout the year. Thank you for your service to the Whately Community: Full-Time Sergeant Donald Bates, Part-Time Officers James Purcell, Marc Bryden, Joshua Thomas, Raymond Vandoloski, Kristjan Viise, Adam Zaniewski, our newest officer Elizabeth Unaitis (hired in 2018), and Reserve Officers Randall Williams, Edwin Zaniewski.

Community Outreach:

Members of the Police Department conducted many programs in 2018. We discussed Identity Theft and Scams with members of the Whately Grange, conducted 2 regional RAD Women's safety and awareness classes with officers from Conway and Deerfield, helped organize and assisted with the annual Senior Center / TRIAD picnic as well as the Spaghetti Supper, participated in the Whately Elementary School Safety Day along with fire and EMS. We also had meetings, and a police station tour with the Whately Elementary School Global Leaders, where they presented us with bags of stuffed animals that will be distributed to children in crisis. Congratulations again to the WES 4th grade class for accepting my challenge to "Stuff a Cruiser" with food. The food drive collected 524 pounds of food that we delivered to the Western Mass Food Bank just before the holiday season. Other collaborative programs we are participating in are; the North Western District Attorneys "Blankets for Kids" project, to provide blankets to children who suffered trauma as a result of violence or exposure to drug addiction. We have the blankets and stuffed animals in the cruisers to distribute when needed; this winter we will be assisting with the "Sand for Seniors" program, where senior citizens can sign up at the Senior Center to have a bucket of sand or salt delivered to their home to help keep their walkways clear for the winter. There will be many more programs throughout 2019. Reminder: if you have any unwanted prescription medication which needs to be disposed of, please drop it in our secure drug disposal kiosk located in the lobby of the police station.

Department Activity:

In 2018 the Whately Police Department responded to 4,254 calls for service. These calls represent all actions taken by police officers. They include 911 calls, non-emergency assist citizen calls, suspicious activity, motor vehicle crashes, traffic enforcement, assisting fire and EMS, building / location / house checks, property crimes, violent crimes, investigations, arrests, and many more. Some of the call totals are listed below. To better understand our calls for service, we are going to start posting detailed activity logs on the Whately Police Department website starting in January 2019. A new regional Franklin County record management system, which came on line in March 2018, allows officers to not only receive dispatch calls for service, but to initiate their own calls from the police cruiser. It also provides interoperability with most of the Franklin County public safety agencies, and hundreds of other agencies across the state.

Activity Report 2016, 2017, 2018

	2016	2017	2017
Abuse Prevention Orders	12	9	13
Accident – Motor Vehicle	62	61	72
Animal Complaints	36	34	41
Arrests (Including Motor Vehicle)	30	29	32
Assist Ambulance	69	78	92
Assist Fire Department	46	38	31
Breaking & Entering	8	11	5
Disturbance	13	12	13
Intrusion / Alarm	82	72	97
Identity Theft	9	5	12
Larceny	19	13	13
Property damage/vandalism	5	7	7
Suspicious Activity	-	-	60
Unattended Death	0	2	2
Unwanted Person	8	4	6
Motor Vehicle Violations	-	-	352

In closing, I would like to remind everyone, if you would like to stay current with Whately Police Department events / activities, and to see some pictures of things happening in Whately, please visit our website or our other social media platforms. We enjoy these platforms because it provides us an additional avenue to interact with the community. We receive many messages from community members who provide us with information, request services, or just check in with us. This has been a valuable tool, and we have received extremely positive feedback. As always please stop by anytime to visit or chat with our officers.

Have a safe 2019.

James A. Sevigne Jr.
Chief of Police

www.whately.org/police-department
www.facebook.com/whatelypolice

BOARD OF HEALTH

Last year, we welcomed new BOH member Dr. Rebecca Jones and said farewell to member Barbara Banik who has moved away. Our health agent Valerie Bird and the BOH had a busy year. We dealt with complaints related to housing, campgrounds, unregistered vehicles and beavers in town. See below and our FHD health agent's 2018 report for more details.

In 2018, the BOH facilitated the startup of a new community group, the Whately Neighbors, who are organizing options for keeping Whately residents in their homes and healthy as we age. The Whately Neighbors has done surveys to residents; outreach to the South County Senior Center, Lifepath and Triad; joined the national Village to Village age in place network. The group now meets first Monday of the month at 6 p.m. in town offices. All residents are welcome.

During 2018, BOH began discussing the revision of our town trash hauler regulations and the adoption of short-term rental regulations that would oversee short-term rental properties, like Air B n'B's, to ensure compliance with public health standards. Late in 2018, the State of Massachusetts adopted its own short-term rental regulations.

The BOH continues to monitor and enforce the town's tobacco and nicotine control regulations as part of the expanded Franklin/Hampshire/Hampden tobacco control coalition, including the prohibition of sales to persons under 21 years old. The BOH also signed onto a letter to the Governor from BOH's across the Commonwealth in support of legislation to prevent and reduce incidents, injuries and deaths due to gun violence.

For more information, please contact the Whately Board of Health: Fran Fortino at 665-4561 or our Health Agent: 268-8404.

Respectfully Submitted,

Mike Archbald, Fran Fortino and Becky Jones - Whately Board of Health

TREE DEPARTMENT

We continue to monitor and remove dead or diseased trees as we can. The program for selling fire wood to residents is still funding the replacement of trees and the pruning of them as they grow. If you are interested the cost is \$250 per truckload and that is approximately 1.5 to 1.75 cords. In the coming year we will have a contractor coming around to trim and prune the elm trees that have been planted in the past 10 years. Some of them will receive their final pruning this go round.

We also continue to deliver wood chips if available to residents free of charge and gladly will chip up Christmas trees after the holidays by bringing them to the highway department. The first Saturday in May and June we will allow residents to bring in clean brush to be chipped at the highway department. I can be reached at 665-2983 to discuss tree matters.

Respectfully Submitted,

Keith Bardwell

Tree Warden

SMITH CHARITIES' FISCAL YEAR DISTRIBUTIONS

During Smith Charities' fiscal year, February 1, 2018 – January 31, 2019, the following Applicant from Whately was paid as a beneficiary under the Oliver Smith Will.

<u>Beneficiary Type & Total</u>		<u>Amount</u>
Tradesperson	Received a gift totaling	\$600.00

Adelia A. Bardwell, Elector
Under the Oliver Smith Will

\$17,223 TOTAL BENEFICIARY GIFTS PAID

During the past fiscal year, February 1, 2018 - January 31, 2019, the following beneficiary activity has occurred within the nine (9) designated communities:

Tradespersons

- Three (3) new tradespersons were enrolled.
- Loans of \$600 each were made to four (4) apprentices.
- Notes of four (4) tradespersons have been surrendered and the benefit of \$600 granted to each.

Nurses

- There were two (2) new student nurses enrolled under the Nurses' Program.

Widows

- There was one (1) new widow that received the widow's gift.
- Twenty-one (21) widows have been paid a total of \$7,500.

Brides

- Three (3) brides have received the marriage gift of \$100 each.

The total sum disbursed as gifts to beneficiaries was \$17,223, which includes \$7,023 that will be paid to the City of Northampton after our May 1, 2019 Annual Meeting for the account of Smith's Agricultural School, being the net income from the permanent fund established for the school.

Since the provision of the Will went into effect, the beneficiaries have been paid the following:

\$2,925,900	Tradesperson's Gifts (originally designated in the Will as <i>Indigent Boys</i>)
\$ 812,933	Nurse's Gifts (originally designated in the Will as <i>Indigent Female Children</i>)
\$1,814,812	Widow's Gifts
\$1,497,100	Bride's Gifts (originally designated in the Will as <i>Indigent Young Women</i>)
\$1,547,201	Smith's Agricultural School Yearly Distributions
\$ 35,374	Annuities
<u>\$ 613,717</u>	Taxes
\$9,247,037	Total Payments to Date

Mortgage payments have been made promptly and outstanding loans are up to date.

Trustees

Lydia Szych

Eric Cerreta

Sheila Konieczny

WATER DEPARTMENT

This year's consumption was slightly lower than the previous year. Our 2018 water usage was down 3.6% from the previous year.

The table below shows the monthly consumption figures:

	2017	2018
January	1,929,940	1,760,250
February	1,832,570	1,681,850
March	2,045,950	1,920,230
April	2,375,240	2,024,650
May	2,844,720	3,246,030
June	3,667,110	3,933,540
July	3,610,910	4,466,240
August	3,748,780	3,594,760
September	3,840,550	3,285,990
October	3,091,160	2,473,890
November	2,259,430	1,683,570
December	<u>1,749,280</u>	<u>1,731,750</u>
	32,995,240	31,802,750

The revenue generated from water rates and fees was \$159,216.89

The Westbrook booster station had a new extrol tanks installed. In 2019 construction will commence on the Manganese Filtration system as the contract was awarded to Danikras Corp. in December 2019.

All 147 fire hydrants were cleaned and repainted.

Frances Way, Grey Oak Lane and Eastwood Lane were accepted as town roads and become part of our system.

The motor in the primary production well was replaced in June.

The Commissioners would like to thank the citizens for their continued support in our upgrade efforts.

Meetings of the Water Commission are now on the first Tuesday of the month at 7:00 P.M. at the town offices on Sandy Lane. We can be reached at 665-3080.

Respectfully submitted,
GeorgeAnne Dufault, Chairman
George Bucala
Paul Fleuriel

AGRICULTURAL COMMISSION

The Whately Agricultural Commission's activities in 2018 primarily focused on our continued support of Agricultural Preservation Restriction (APR) projects in town. We continue to work with the Massachusetts Department of Agricultural Resources which provides the majority of project funding. We also submit recommendations to the Whately Community Preservation Committee (CPC) for supplemental funding through the town's Community Preservation Act (CPA). We are thankful for the successful efforts of these groups in preserving Whately farmland.

Thanks to all Residents and Town Officials for their commitment to preserve and protect farmland in Whately.

If you are considering the State's Agricultural Preservation Restriction (APR) program as a means to preserve your farmland, but don't know where to start. Please bring your questions to our committee. We can answer most questions and assist with the application documents.

2018 Activities included:

- We continue to encourage and support the sustainability of agriculture in Whately.
- We continue to encourage and support solar energy as a renewable resource on all farms.
- We encourage all farms to consider value-added products to improve their sustainability and profitability.
- We continue to support and encourage Ag. Plastic Recycling through the Franklin County Solid Waste Management District.

The following Disclosure Notification (Section 4 of the Whately Right-To-Farm By-Law) is required to be published by the Town of Whately on an annual basis in the town report

DISCLOSURE NOTIFICATION

" It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food, and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform landowners and occupants of the Town of Whately that the property they own or occupy lies within a town where farming activities occur. Such farming activities may include, but not limited to, activities that cause noise, dust and odors. Landowners and occupants are also informed that the location of their property may be impacted by commercial agricultural operations by existing right of ways or rental agreements already in place for such property under certain circumstances."

Members of the Agricultural Commission:

Timothy Nourse (Chair), John Devine (Secretary), David Chamutka,
Margaret Christie, Doug Coldwell, Jim Golonka, and William Obear

CEMETERY COMMISSION

2018 was a lush, tropical year for the cemeteries. Efforts to finish mowing and trimming were much like trying to find the end of a Möbius strip. Needless to say, the lawns were thriving and healthy.

We have received funding to purchase a new mower as our older mowers are clearly limping along. We have begun researching mowers but have not yet settled on the right one. Our needs are particular since we need a small deck to get between the rows of stones and the deck must move independently of the mower to avoid scalping the burial mounds. Finding a commercial grade mower this small is not easy. We have used the same homeowner grade mowers for years but they are just not holding up to the beating of continuous hours of mowing.

We have received CPA funding to begin repairs of stones in West Whately Cemetery but the timing of availability and paperwork led into November and delayed the start of these repairs until spring. Kai Nalenz of Gravestone Services of New England will return and continue his careful repairs.

We had a successful volunteer day in the spring to help clear away the vines, debris and leaves from the West Whately Cemetery stone wall. Our gratitude goes out to all who volunteered.

The highway department spent some time in Center Cemetery filling the ruts in the roadways. This has made lawn care much easier as we can now cross the road with mower and not scalp the center path. Thank you, Whately Highway Department.

Don Sluter has offered to use GIS to map our cemetery plots, perhaps with the help of his graduate students at UMass. He took a few copies of Center Cemetery maps to test the process of scanning and overlapping our maps with aerial views he already has. We will then explore the possibility of linking records in the online database Find A Grave to Don's maps. This linkage will allow us to look up a name and find the plot, or stand at a plot and find the owner.

There were two burials and one plot sale in West Cemetery, five burials and two plot sale in Center Cemetery and burials or plot sales in East Cemetery.

Respectfully Submitted,

Whately Cemetery Commission
Paul Fleuriel
Darcy Tozier
Elizabeth Conlis

CONSERVATION COMMISSION

The Conservation Commission is charged with implementing the state's Wetlands Protection Act using regulations written by the MA Department of Environmental Protection. Over the course of the past year, the Commission received six Requests for a Determination of Applicability (determinations as to whether or not a wetlands permit is required) and issued six Determinations. It reviewed three Notices of Intent and issued one Order of Conditions (wetland permits). It took action in three instances to address work being done without necessary permits. The Commission participated in eight informal consultations and responded to questions from residents about the wetland regulations and the permitting process.

In addition to administering the Wetlands Protection Act, the Commission reviewed a number of Forest Cutting Plans. Andrew Ostrowski represents the Conservation Commission on the town's Community Preservation Committee.

Scott Jackson, Chair

Andrew Ostrowski

George Owens

Montserrat Archbald

Ann Barker

Pat Devine (Associate Member)

HISTORICAL COMMISSION

The Historical Commission continued to work collaboratively with the Municipal Building Committee during the final stages of work on Town Hall in 2018. Our work included the mobilization of volunteers to clean the historic Town Hall seats before reinstallation in the building. We are grateful to Judy Markland for her careful and thorough work to revise the Town Hall entry on the Massachusetts Cultural Resources Inventory System (MACRIS), which was required as part of the Town's grant from the Massachusetts Historical Commission's MPPF (Massachusetts Preservation Projects Fund) program. We also worked with the staff of Preservation Massachusetts to help prepare a feature story about the Town Hall rehabilitation, which is available at <https://www.preservationmass.org/single-post/2018/12/27/A-Home-Town-Hall-A-Storyteller-Installment?p=1697>. Finally, we engaged a professional conservator to assess the historic Town Safe and prepare a proposal for its restoration, and have submitted a proposal to the Community Preservation Committee for support of this work.

We prepared and presented a workshop in June 2018 about data sources for research on Whately buildings and history, including entries on MACRIS. Materials from the workshop, including an annotated bibliography of digital and hard-copy resources about Town history and a "how-to" guide about reviewing and revising the MACRIS entries for individual buildings and areas in town are available on the Historical Commission section of the Town of Whately home page.

The Commission considered the possibility of a revision to Whately's existing Scenic Roads bylaw and the addition of additional designated Scenic Roads, but decided to table this project for the time being.

The Commission also responded to multiple requests for opinions about the potential impact on historical and archaeological resources of proposed large-scale solar panel installations, marijuana cultivation and retail sites and highway revisions in Whately. We also wrote a detailed letter of support for the designation of the historic East School as a historically significant site, in order to help the proposed buyer to secure Massachusetts state tax credits for his rehabilitation of the building.

In November 2018, Town Hall was identified as the permanent place for meetings, storing files, and otherwise conducting the business of the Historical Commission.

Respectfully submitted,

Donna L. Wiley (Chair)

Susan Baron

Judy Markland

Alan McArdle

Darcy Tozier

PLANNING BOARD

Donald Sluter – Chair

Sara Cooper, Helena Farrell, Nicholas Jones, Judy Markland – Members

The Planning Board had 15 meetings this year, dealing with a new Adult Use marijuana bylaw, changes to the zoning bylaws for Farmer Breweries, a marijuana grow facility Site Plan Review on Christian Lane, and other normal business.

Over the course of the year, the Board received two Approval Not Required applications for review and approval. There were requests for seven site plan reviews; plans for two Solar Facilities were approved in East Whately and a third, located on North Street was withdrawn. The board also waived a site plan review for a ventilation system upgrade for Yankee Candle. A Site Plan Review was approved for a Covestro temporary parking lot in the Industrial Park, and a marijuana cultivation establishment on Christian Lane.

Several meetings and a Public Hearing were held to modify the Zoning Bylaws Table of Use to allow Farmer Breweries by Special Permit in certain zoning districts and to clarify the Table of Use as it relates to Greenhouses and Nurseries for retail sale of products not primarily raised on site. The changes to the Table of Use were later approved at Town Meeting as well as by the Office of the Attorney General.

The Board reviewed and approved the final street layout for Pine Plains and recommended to the Select Board that the streets be accepted as town roads.

The Board spent numerous meetings crafting an Adult Use Marijuana bylaw covering indoor and outdoor cultivation, manufacture and processing and retails sales of the product The Bylaw approved at the Annual Town Meeting in April and subsequently by the Attorney General.

Respectfully submitted,

Donald Sluter - Chair

CULTURAL COUNCIL

The Whately Cultural Council held an open meeting on Wednesday, December 26 at 3:00 in the Whately Town Offices to consider grant applications for awards to be spent in 2019, and to accept public comment on its priorities and grant procedures. No other members of the community attended.

The Council members agreed to continue our established funding priorities with a preference to grant applications from local institutions, organizations and community events, with priority given to programs that benefit children or seniors. Additionally, the Whately Cultural Council gives priority to performers that have sponsorship from a local institution, organization or community event. Such sponsorship must be evidenced by a letter from an authorized representative of the relevant institution, organization or community event.

By the closing deadline for applications October 15, 2018, the Council received 24 applications seeking awards totaling \$6,422. The Council had \$4,557 to allocate, made up of the annual allocation from the Massachusetts Cultural Council of \$ 4,500 and \$57 in unspent funds from previous year awards. The Cultural Council did not do any fundraising to generate additional resources to award in support of cultural activities.

The Cultural Council made 18 awards to the following applicants or benefitting organizations (some of which received more than one award): Whately Public Library, Friends of the Whately Library, Whately Historical Society, Whately Elementary School, Sara Snyder, Racial Justice Rising, Pioneer Valley Symphony, George Owens, John Root, Roger Tincknell, Davis Bates, and David Neill. Six requests were not funded due to the limited funds available and because the applications did not sufficiently meet the local criteria for awards from the Whately Cultural Council.

Members and officers of the Council for 2019 are as follows:

Adelia Bardwell
 Larry Kuttner, ex-officio
 Jenny Morrison
 Joyce Palmer-Fortune
 George Reynolds
 Nancy Talanian
 Riina Viise
 Julie Waggoner

The officers for 2019 are:

Nancy Talanian, Chair
 Joyce Palmer Fortune, Treasurer
 Julie Waggoner, Secretary

For questions or information, please contact the Whately Cultural Council, 4 Sandy Lane, Whately or visit the Massachusetts Cultural Council website for the Whately Cultural Council at <https://www.mass-culture.org/> . The deadline for applications for grants to be spent in 2020 will likely be October 15, 2019; details will be posted on the Massachusetts Cultural Council website where those interested can also find application instructions.

Nancy Talanian, Chair
 culturalcouncil@whately.org

SOUTH COUNTY SENIOR CENTER**67 North Main Street, South Deerfield, MA 01373****413-665-2141, 413-665-9508, scsc@town.deerfield.ma.us, www.deerfieldma.us****Christina Johnson, Director****Sue Corey, Program Coordinator****Meg Ryan, Outreach Coordinator****Jonathan Edwards, Board of Oversight Chair (Whately)****Tom Fydenkevez, Board of Oversight (Sunderland)****Trevor McDaniel, Board of Oversight (Deerfield)**

The South County Senior Center serves the Towns of Deerfield, Whately, and Sunderland, in addition to welcoming seniors from all over the area. We are officially open Mondays, Wednesdays and Fridays with many programs and services including a congregate meal site offered during this time. Although no meal is offered on Tuesdays and Thursdays various programs and classes are offered on those days as well.

Membership and participation levels continue to grow as the number of seniors has increased within the three towns. As of this writing we have 343 members. During the past year we have felt positive effects of this growth as we fit more people and events into the first floor of our 130 year old school building. This space was renovated approximately 45 years ago and is now in need of substantial renovation or relocation. Discussions and planning for the future of the South County Senior Center are underway.

The year 2018 brought many positive changes; first and foremost we have welcomed 35 new participants including 16 from Deerfield, 6 from Sunderland, and 6 from Whately.

We continue to be proud recipients of a Title III Church Street Home Grant from Lifepath in Greenfield, as well as Formula and Service Incentive Grants from the MA Executive Office of Elders Affairs. These grants assist the center so we can continue to provide enriching programs as well as to support the Program Coordinator position which is filled by Sue Corey. The Program Coordinator is a 15 hour a week position.

The Service Incentive Grant supports the Outreach Coordinator position which is filled by Meg Ryan who has added 18 new seniors she is working with in 2018. The Outreach Coordinator position is currently a 12 hour a week position with the hopes of an increase in the future.

Once again we received funding in 2018 from the three local Cultural Councils (Deerfield, Sunderland and Whately) so we could present various programs for our members. These events included a three part series called "Mt. Sugarloaf: What's the Story". That program featured a three-part interactive investigation of Mt. Sugarloaf that included a trip to the summit. The Center also held a special performance by Steve Henderson, "An Accidental Wedding," that took place at the Polish American Citizens Club. In April the "Visioning Bears Singers" performed at the center.

The center held many events and programs during 2018 including: 10 Community Education programs, 107 Cultural Events, 54 Health Screenings, 404 Exercise classes, 11 bus trips and 116 Social Events. Highlights included our annual June Picnic, Trip to the Big E, Thanksgiving potluck, and Christmas Eve and New Year's Eve parties.

The South County Senior Center continues to lend our medical equipment to seniors who need help with walkers, wheelchairs, canes and shower equipment. During the last year, we were able to lend over 50 items of medical equipment to seniors in need.

The South County Senior Center's goals for 2019 include increasing membership; expanding outreach with emphasis on individuals who cannot attend the center; continuing the high quality of programs and increasing the number of activities; holding events in Sunderland and Whately, re-forming the Council on Aging in all 3 towns; and increasing the amount of money the Center collects in donations. In addition plans for renovation or relocation for our building will continue to move forward.

I look forward to my first full year as director of the Senior Center.

Respectfully submitted,
Christina Johnson, Director (Hire Date: 6/25/18)
South County Senior Center



S. WHITE DICKINSON MEMORIAL LIBRARY
Chestnut Plain Road
P.O. Box 187
Whately, MA 01093-0187

With the close of another calendar year we at the S. White Dickinson Memorial Library reflect upon the ever-changing role of the public library both from the viewpoint of naysayers as well as those continually thankful for its many services. For those who feel libraries are becoming obsolete we extend an invitation to visit and (freely) take advantage of the many services offered, including but not limited to access to a “ton” of data bases for research and information; downloadable e-books, magazines, newspaper articles, audio books, music, even television shows, language tools, statistics, and so much more! Offerings locally include educational programs, children’s reading programs, cultural events, Art displays, book discussions whether historic, fiction or non-fiction, concerts from any number of musical genres, and of course the printed pages of best sellers and current newspapers! The libraries may also include the lending of “things” such as seeds, telescopes, or ukuleles. In short, libraries offer up just about anything and are FREE. Anyone having interest has only to ask. Our librarians are educated, multi-talented and knowledgeable on many subjects outside books. They may help download an audio book, or simply instruct on using your tablet or cell phone to access many of the above noted services. Our C/WMars membership includes literally millions of offerings, all obtainable through your library card.

The Administration and Staff recognize and adapt to these changes, forecasting upcoming trends and keeping current by providing offerings relevant to our community, all while keeping within the municipal budget and making good use of our fund-raising arm, Friends of the Library, who allow us to provide so much more to our residents. We are ever grateful to the Town, who recognize the unique and beneficial opportunities this library offers and who continue to fund us. Staff remain grateful to the Trustees who manage all aspects of the library including upkeep and maintenance of the beautiful facility, oversee all policies and procedures, watchdog the budget and spending, keep abreast of patron needs and requests, and generally move the institution forward as stewards.

In this digital era we have our departing Director Candace to thank for our social media presence on Facebook and our link to the Town website, and the many e-notices and event updates sent to patrons. Candace Bradbury-Carlin also drafted and provided many opportunities for participation in the current 5-year strategic plan, approved and finally submitted to the Town and MBLC this past fall. She also kept on top of local, State and National news, bringing topical discussion and programming to those interested residents. With Candace’s departure the Trustees appointed Cyndi Steiner Acting Director. By mid-December Cyndi had fulfilled staffing responsibilities through January 2019, continued ordering material for the collection, and took care of the Administrative mandates for the Town. She attended our December Trustee meeting and reported all relevant news and statistics as requested. We also extend thanks to the patrons we are tasked to serve first and foremost, the Volunteers who dedicate their time and experience so we may serve better, the Friends whose efforts

allow our services to go above and beyond the municipal budget, and the patrons and donors whose generosity is beyond words.

Our purpose is to enrich the lives of Whately residents and patrons through educational and cultural knowledge and programming. We endeavor to fulfill that need for the Town while remaining a strong community resource center.

Respectfully submitted,
The Staff of S. white Dickinson Memorial
Library

RECREATION COMMITTEE

The Whately Recreation Committee is pleased to report another strong year for youth sports. The sports opportunities of basketball, baseball, softball and soccer continue to keep most children of Whately busy with after school and weekend activities through much of the year.

In the spring of 2018, over 50 Whately youth participated in the softball and baseball programs this past spring. The 2018 year began with basketball teams created for Pre-K & K, grades 1 & 2, two teams at grades 3 & 4 and two teams at grades 5 & 6. These teams boasted a total population of close to 60 basketball players. We are pleased that Whately is still one of the few towns in the region that organizes and invests in a program for Pre-K/K students.

Whately baseball once again fielded teams at the T-ball, Rookies and Minors skill levels. Our town continues to have the finest baseball facilities in our five-town rec region and we believe that our facilities are part of the reason that our young boys and girls continue to flock to baseball. On the softball field, Whately continues to participate in the Frontier Regional Softball League that offers our players the wonderful opportunity to play with girls from other towns. The town has seen an increase in softball interest over the past couple of years and the Recreation Committee looks forward to creating a strategy to further increase that interest in 2019 and beyond.

Our soccer program was also strong again in 2018. What is most exciting about the soccer program is the growing number of players at the Pre-K/K level. Almost 20 players from the Pre-K/K grade levels participated in soccer this season with another close to 15 players participating at the Grades 1 & 2 levels. Overall, approximately 60 children played soccer with the Whately Recreation program in 2018 and we look forward to working to increase that number in 2019.

As we look forward, we are excited to continue to bring improvements to Herlihy Field. The Recreation Committee is looking at the available options for the un-used Southeast corner of Herlihy Field and we are looking forward to the completion of new fencing for the small baseball diamond located next to the driveway entrance to the facility.

The Recreation Committee is also looking forward to 2019 as a year to begin to map and expand our trails across town with the hope of connecting to adjacent towns throughout the area. These trails could serve residents and guests interested in hiking, cross-country skiing, snowmobiling and general exploring, making for yet another reason why Whately is a place for people to live, work and play.

As always, we welcome and need residents from across Whately to get involved with our committee, either as a member, a sub-committee volunteer, a coach or other needed role. Please don't hesitate to contact one of our members if you are interested.

Respectfully submitted,

Jonathan Edwards
Chair

FRANKLIN COUNTY TECHNICAL SCHOOL

We submit this annual report for 2018 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Enrollment for member towns as of October 1, 2018 was 461 students with town breakouts as follows:

Bernardston	29	Erving	30	Montague	85	Sunderland	6
Buckland	8	Gill	11	New Salem	7	Warwick	7
Colrain	23	Greenfield	96	Northfield	28	Wendell	12
Conway	6	Heath	9	Orange	68	Whately	9
Deerfield	15	Leyden	5	Shelburne	7		

Franklin County Technical School awarded 112 diplomas to our seniors in June of 2018. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The state has adjusted their measures for evaluating district/school accountability. FCTS was placed in the Not Requiring Support category, which would be equivalent to being classified as a Level 2 school in past accountability ratings. Additionally, the district is meeting targets set by the Department of Education for passing rates of students of high risk with disabilities.

On June 23, 2015 Franklin County Technical School District was fortunate to have received approval from all nineteen-member towns to participate in a bond authorization which allowed FCTS to fund the MSBA 73.89% reimbursed Window and Door Replacement Project, as well as afford FCTS the opportunity to repair its twenty year-old roof and ensure paving upgrades of its forty year old driveway, track, parking lot and associated areas, which were original to the school in 1976. Payment for the 15-year bond is in its second year, which will impact member towns in FY20. FCTS has the advantage of utilizing vocational students and licensed instructors from carpentry, electrical, plumbing and landscaping to provide maintenance and repairs to our school grounds and facility saving member towns tens of thousands of dollars annually. These shop programs also saved member towns an estimated \$100,000 on the projects. Additionally, Automotive and Collision Repair shop programs maintain our school vehicle fleet, which reduces costly vehicle maintenance. Many of our school vehicles are used for our various constructions jobs within Franklin County and also provide for athletic transportation, which significantly reduces our overall transportation costs.

Franklin County Technical School students are learning the value of paid work opportunities through a newly revamped Cooperative Education Program (Coop). There are more than 56% of our seniors involved in paid Coop jobs and internships related to their vocational field of study.

On December 12, 2018, Franklin County Technical School's Advanced Placement (AP) test scores, were recognized by National Advanced Placement Center as one of the Commonwealth's top 18 school districts. The AP District Honor Roll recognizes school districts who have demonstrated significant increases with their AP scores for all areas. Franklin County Technical School's AP students were honored for the percentage of students which scored 3 or

higher on their AP exams. FCTS was also recognized for their diverse student population and overall participation of students taking the AP exams. Franklin County Tech offers AP courses in Computer Science, Statistics, and English Language and Composition.

Franklin County Technical School has been busy with community-based projects that act as learning opportunities for our students. Every year the shop programs, with instructors and students, embrace the authentic work that is done in our communities. The instructional nature of our work may cause the duration of a project to increase, but costs associated with a project are significantly decreased for our member communities. Following is a list of just some of the many projects completed by FCTS students and instructors within Franklin County over this past year: In Bernardston, the Carpentry program has begun working with the town to build a new transfer station building. In Buckland, Landscaping students have installed a playground and rehabilitated a ballfield for the recreation department. Electrical students completed an annual clean up and placement of flags at Colrain's Farley Cemetery. In Gill, Landscaping students worked the Source to Sea Watershed cleanup; and built raised garden beds and an outdoor classroom at the Gill Elementary School. The Culinary Arts program once again assisted the Sheriff's Department at the "Senior Safety Expo" at Schuetzen Verein by preparing and serving food to participants. Landscaping students conducted a fall cleanup and pruning at the North Cemetery in Leyden, as well as refurbishing a wishing well at the cemetery, with our CAD/CAM students creating a plaque for the well.

In Greenfield, students in the Pre-Employment Program visit clients at the Greenfield Adult Day services each month to make crafts and play games with the clients. The Cosmetology program visits GVNA HealthCare, Charlene Manor and Poet Seat Health Care to provide hand massage and nail painting for the clients, and Health Tech students offer chair yoga, relaxation, nail care and aroma touch hand therapy to adult health care clients, as well. Health Tech students also work with the faculty at the Parent Child Development Center (PCDC) to create and teach health and safety topics to preschoolers and parents in Greenfield and Turners Falls; and also volunteer at the annual YMCA Girls Day Out event. Plumbing and Electrical students have completed work on the Habitat for Humanity house on Smith Street. Electrical students continue to volunteer at the Relay for Life with wiring and setup help. Carpentry and Landscaping were involved in work on a new cabin for Camp Keewanee. They also built and installed six ADA accessible picnic tables for the Poet Seat Health Care Center. Future Farmers of America (Landscaping students) donated generously to this year's annual food drive that is conducted school wide, with the food being donated to the Family Inn in Greenfield.

Within the Millers Falls/Turners Falls/Montague area, Electrical has installed a new paddle fan and security lighting at the Turners Falls airport and updated the pilots lounge. The Landscaping program is contracted to grow naturalizing plants and bushes for the airport, and have installed temporary irrigation. The Electrical program students are involved in the electrical wiring of the new Ja'Duke Performing Arts Center.

In Orange, Landscaping worked on a Memorial garden in town. Carpentry students worked on the Athol/Orange Regional Animal Shelter and worked with our Electrical students at the Orange Municipal Airport. In Shelburne, Landscaping did a fall cleanup of the Hill Cemetery;

and Collision and Repair provided major renovations to the Bridge of Flowers donation box. Landscaping rehabilitated Cricket Field and installed sod at the ballfield.

Our partnerships with our communities are important for our programs, and we thank those who allow our students the opportunity to practice their trades out in the field.

Respectfully,



Mr. Richard J. Kuklewicz
School Committee Chairman



Mr. Richard J. Martin
Superintendent-Director

Franklin County Technical School District Committee 2018

Bernardston-Bradley Stafford; Buckland-Laura J. Earl; Colrain-Nicole Slowinski;
Conway-Brian Kuzmeskus; Deerfield-David Thiel; Erving-Robert F. Bitzer; Gill-Sandy Brown;
Greenfield-Paul R. Doran, Christopher L. Joseph, Mark M. Maloney, Donna M. Woodcock;
Heath-Arthur A. Schwenger; Leyden-Gerald N. Levine; Montague-Richard J. Kuklewicz, Chairperson;
Dennis L. Grader; New Salem-Bryan Camden; Northfield-Scott Milton; Orange-Clifford J. Fournier,
Secretary;
Linda R. Chapman; Shelburne-Angus Dun, Vice-Chairperson; Sunderland-James Bernotas;
Warwick-A. George Day, Jr.; Wendell-Jeffrey D. Budine; Whately-Donald C. Sluter

Office of the Superintendent of Schools

Frontier Regional School

For 2017-2018

FRONTIER SCHOOL REPORT

Robert Halla, Chair
Frontier Regional School District Committee
South Deerfield, MA 01373

Dear Mr. Halla:

I respectfully submit the 2018 Frontier Regional School Annual Report.

FRONTIER REGIONAL SCHOOL COMMITTEE

	<u>TERM EXPIRES</u>
* Robert Halla, Chair, Whately	2019
William Smith, V. Chair, Whately	2021
Judy Pierce, Secretary, Sunderland	2019
Olivia Leone, Member, Deerfield	2021
* Philip Kantor, Member, Conway	2019
* Mary Ramon, Member, Deerfield	2019
* Keith McFarland, Member, Sunderland	2019
Robert Decker, Member, Deerfield	2020
Cyndie Ouimette, Member, Conway	2019
Lyn Roberts, Member, Sunderland	2020
Damien Fosnot, Member, Deerfield	2019

*Representing the local Elementary School Committees for one-year term.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield, Massachusetts at 6:00 p.m.

ADMINISTRATION

<i>Darius Modestow</i>	<i>Superintendent of Schools</i>
<i>The Management Solutions</i>	<i>Business Services</i>
Sarah Mitchell	Director of Secondary Education
<i>Karen Ferrandino</i>	<i>Director of Special Education</i>
Scott Paul	Director of Technology

SUPPORT STAFF

Donna Hathaway	Executive Assistant to Superintendent
Diana Capuano	Administrative Assistant (SPED)
Mary Jane Whitcomb	Administrative Assistant
Paula Light	Frontier Regional Bookkeeper/Treasurer
Donna Lloyd	Frontier Regional Bookkeeper
Stephan Shepherd	Grants Accountant
Deborah Coons	Student Information Systems Data Specialist
Stuart Dusenberry	Network Administrator
Keith Van Buren	Information Technology Specialist

FRONTIER REGIONAL SCHOOL

George Lanides	Principal
Scott Dredge	Assistant Principal
Roberta Reiter	Principal's Secretary
Kelly Blanchette	Special Education Secretary
Michelle Russell	Attendance Secretary
Mary Lapinski	Guidance Secretary

FRONTIER REGIONAL SCHOOL
ENROLLMENT - OCTOBER 1, 2018

<i>Grade</i>	<i>Conway</i>	<i>Deerfield</i>	<i>Sunderland</i>	<i>Whately</i>	<i>School Choice</i>	<i>Tuitioned In</i>	
	<i>Total</i>						
7	16	40	18	12	31	1	118
8	15	46	24	12	25	0	122
9	14	27	23	9	27	0	100
10	15	47	20	5	23	0	110
11	11	35	8	9	31	1	95
12	9	34	16	6	30	0	95
SP	0	3	0	1	2	1	7
Total	80	232	109	54	169	3	647

FRONTIER REGIONAL**SALARY SCHEDULE**

July 1, 2017 – June 30, 2018

<u>STEP</u>	<u>Bachelors</u>	<u>Masters</u>	<u>M+30</u>	<u>CAGS/Doctorate</u>
0	\$42,092	\$44,121	\$46,607	\$48,937
1	\$44,262	\$46,039	\$48,371	\$50,788
2	\$46,099	\$48,006	\$50,195	\$52,706
3	\$47,234	\$50,041	\$52,084	\$54,688
4	\$48,888	\$51,642	\$53,997	\$56,697
5	\$50,168	\$53,336	\$56,025	\$58,825
6	\$52,328	\$55,037	\$57,875	\$60,766
7	\$53,708	\$56,784	\$59,738	\$62,724
8	\$55,130	\$58,215	\$62,435	\$65,556
9	\$57,874	\$61,524	\$65,210	\$68,470
10	\$60,907	\$65,088	\$68,071	\$71,476
11	\$61,917	\$67,488	\$71,214	\$74,775
12	\$64,324	\$69,982	\$73,767	\$77,454
13	\$65,288	\$71,031	\$74,873	\$78,616
20L	\$65,788	\$71,531	\$75,373	\$79,116
25L	\$66,288	\$72,031	\$75,873	\$79,616

APPENDIX A**2016-2019 SALARY SCHEDULES****Unit C Instructional Assistants**

Step	HOURLY RATES		
	2016-2017	2017-2018	2018-2019
	Top Step increase only*	2.5%	2.5%
1	\$13.25	\$13.58	\$13.92
2	\$13.73	\$14.07	\$14.43
3	\$14.22	\$14.58	\$14.94
4	\$14.68	\$15.05	\$15.42
5	\$15.17	\$15.55	\$15.94
6	\$15.64	\$16.03	\$16.43
7	\$16.15	\$16.55	\$16.97
8	\$16.60	\$17.02	\$17.44
9	\$17.10	\$17.53	\$17.97
10	\$17.60	\$18.04	\$18.49

Unit C Educational Support Nurses

Step	HOURLY RATES		
	2016-2017	2017-2018	2018-2019
	1%	2.5%	2.5%
1	\$22.12	\$22.67	\$23.24
2	\$23.07	\$23.65	\$24.24
3	\$24.02	\$24.62	\$25.23
4	\$24.96	\$25.58	\$26.22
5	\$25.90	\$26.54	\$27.21
6	\$26.85	\$27.52	\$28.20
7	\$27.80	\$28.49	\$29.20
8	\$28.74	\$29.46	\$30.20
9	\$29.69	\$30.44	\$31.20
10	\$30.62	\$31.39	\$32.17

NOTE: Schedule reflects following agreement:

FY 2017: Instructional Assistants shall implement a revised Salary Schedule which includes the removal of the bottom step and an increase to the top step. Employees will remain on the same step as a result of the step removal (no double steps).

Educational Support Nurses shall receive step movement for eligible employees and a 1% increase to Schedule.

FY 2018: Step movement for eligible employees and a 2.5% increase to Schedule.

FY 2019: Step movement for eligible employees and a 2.5% increase to Schedule.

FRONTIER REGIONAL SCHOOL
SUPERINTENDENT REPORT

Building dynamic learning communities, one student, one teacher, one family at a time.

As the new Superintendent of the Frontier Regional and Union #38 Schools, I am proud to submit the annual report on behalf of the dedicated teachers and administrators of this district. In the past twelve years, I have served as Principal and Assistant Principal of the Frontier Regional School, and am pleased and honored to have the opportunity to serve our five schools in the role of Superintendent. This is an extraordinary district and I will do everything that I can to support the work our teachers do each day with our students and will continue the traditions that make this district so special.

One of the most important things I focus on is teamwork. When people work together we can accomplish far more than any one single person can accomplish alone. This district is propelled by a dedicated and skilled team of educators. My commitment to them is paramount—to support, honor, and to help them thrive. In that vein, I would like to acknowledge our extended team of faculty and staff members who work tirelessly to create a stand-out and supportive learning environment for students. I am inspired by our administrators, teachers, and support staff, students and central office and administrative staff, as they are a vital part of our ongoing success. I also appreciate, and am energized, by the ongoing support of parents; the communities of Conway, Deerfield, Sunderland and Whately; our School Committees, town officials and employees. With this team effort, our schools will continue to be a vibrant and vital part of our communities, and will make all of us feel enormously proud

Thank you.

Darius Modestow,
Superintendent of Schools

Overview: Frontier Regional School opened in 1954 in the town of South Deerfield, Massachusetts. The school includes students in grades 7 through 12 with an enrollment of 647 students. This is an increase of 26 students from the October 1, 2018 enrollment figures of 621 students. Of the 647 students, 169 were School Choice students, which is an increase of 12 students from the October 1, 2017 School Choice enrollment figure of 157.

The class of 2018 had 81 graduates, 72% planned to attend a four-year college, 25% a two-year college, (97% higher education), and 3% were undecided and/or planned to enter the labor market. This is consistent with graduates of the class of 2017 where there were 82 graduates: 69% planned to attend a four-year college, 27% a two-year college, *87% higher education), and 12% were undecided and/or planned to enter the labor market.

CAPITAL PLANNING COMMITTEE

The subcommittee on capital planning was established by vote of the Frontier Regional School (FRSD) Committee in December 2017. The subcommittee charge was to identify all capital needs of the FRSD and develop a plan for addressing those needs in FY20 and in subsequent years.

The eight-member Capital Planning Subcommittee is comprised of one regional school committee person and a select board member from each town. In addition, the Frontier Regional School District (FRSD) Principal (now District Superintendent) was named chair of the committee. To assist the Task Force, the FRSD entered into a contract with the Franklin Regional Council of Governments for the services of its Municipal Finance Specialist.

Conway	Bob Armstrong, Select Board	
	Philip Kantor, Regional School Committee	
Deerfield	Trevor McDaniel, Select Board	
	Robert Decker, Regional School Committee	
Sunderland	Scott Bergeron, Select Board	
	Judy Pierce, Regional School Committee	
Whately	Frederick Orloski, Select Board	
	Robert Halla, Regional School Committee	
Superintendent		Darius Modestow
District Facility Director		Robert Lesko
FRCOG Municipal Finance Specialist		Joe Markarian

The Task Force, in general, met monthly beginning in January 2018, including an on-site inspection of the track to assess its current condition. Its members reviewed a detailed list of immediate and long-term proposed expenditures prepared by the RSD Superintendent and Facility Director. Over the course of multiple meetings, the Task Force focused on categorizing and prioritizing items on the list. The dollar amount of expenditures, as well as the timing of a purchase or project, was part of the discussion as well. As an initial action, a capital item was defined as a project, purchase or acquisition with a value of \$10,000 or more, or a life span of five (5) years or more.

Potential revenue sources were discussed with a focus on Frontier Regional School District (FRSD) general funds, annually certified Excess & Deficiency (E&D) and proceeds from borrowing. The Task Force reviewed numerous funding scenarios all in the context of the FRSD overall budget and member towns' capacity to absorb costs.

The Task Force also recognized the value of establishing a consistent year-to-year process for evaluating capital needs and for arriving at annual expenditure recommendations. Consequently, among the goals of its recommendations is to create continuity, enhance predictability, and build confidence in the process among member towns. Equally important is

a FRSD commitment to a sustainable maintenance and repair program and a willingness to create financial capacity to cover future unanticipated, unforeseen capital costs. The Task Force also developed a 10-year plan that accounts for all other current capital and deferred maintenance needs, and funds a maintenance and repair program.

Proposed by the Task Force and approved by the school committee is to borrow \$1,826,664 in notes to address the major capital needs that cannot be addressed in the regular budget or use of other revenue sources. These projects include partial roof replacement, parking lot paving and repair, carpeting, upgrades to the library, HVAC upgrades and repair, and replacement of the outdoor track. This capital improvement proposal and approval to take on debt by the regional school will be brought forward for a vote by the towns this spring.

I am very proud of the work of the capital planning subcommittee. The dedication of both their time and knowledge to improve the structure around capital improvement planning in implementation.

FRONTIER CURRICULUM AND PROFESSIONAL DEVELOPMENT:

Massachusetts curriculum standards in science and social studies were updated in the past two years. Frontier faculty worked in department teams to study the new frameworks, revise the current curriculum, and implement the new standards.

The 2016 science standards were fully implemented in Frontier science classrooms in the beginning of the 2017/18 school year. Science teachers worked to incorporate the state framework changes that require students to master science practices such as generating multiple solutions to design problems, analyzing data, predicting results and drawing conclusions.

The new Social Studies Framework was published in draft format this year. Like the science standards, this framework emphasizes the development of skills and practices for scientific study. Students develop practices for the study of history and social sciences through critical reading of historical documents, analyzing perspectives and developing academic arguments to support a viewpoint. Frontier faculty members spent part of the year reviewing the standards and delineating how each practice will be taught in grades 7 through 12. The emphasis is on supporting students in developing a progression of skills, strategies, and conceptual understanding that build from one year to the next.

The English department adopted new resources that support students in developing strategies to become critical readers and effective writers. In addition, a new online vocabulary building resource was adopted to build students' literacy skills.

ASSESSMENT AND SCHEDULING:

Faculty participated in professional development based on the previous year's recommendations by the assessment committee. Faculty members explored research based assessment practices and are implementing new strategies to both measure student learning as well as promote the acquisition of skills as defined by the new standards.

The scheduling committee examined the current high school schedule configuration and options for expanding choices for students. The current middle school schedule, that was modified four years ago, is working well and will be relatively unaffected. The planning committee is proposing the following changes for implementation during the 2019/20 school year:

- Create one 45-minute short block at the high school level.
- Add 5 additional credits each year to high school. This will result in increased credits needed for graduation.
- Students will be required to take 2.5 of these credits as a directed study (special education skills classes will count towards this requirement).
- Band and Strings will be offered during the 45-minute short block. Only elective non-singleton classes will be offered during the short block (i.e.: no competing classes for our performing arts classes).
- A continued limit of 30 AP credits per year
- Offer more electives such as:
 - Sociology
 - An early childhood class
 - Introduction to sports medicine
 - Classical mythology
 - Other topics that students have shown an interest in when they take independent studies.

Staff: George Lanides joined the Frontier Regional School as Principal.

New Faculty: Christina Barbieri, English Teacher; Charles Leach, English Teacher; Joseph Barrett, Special Education Teacher/Inclusion Specialist

Retired Staff: Walter Flynn, English Teacher

Resigning staff: Joseph Costello, English Teacher

Special Thanks

We are pleased to acknowledge the dedication and hard work of Frontier Regional School Committee Members: **Chair Robert Halla, Vice Chair William Smith, Secretary Judy Pierce, Members Robert Decker, III, Mary Ramon, Lyn Roberts, Philip Kantor, Cyndie Ouimette, Keith McFarland, Damien Fosnot and Olivia Leone.** I look forward with pleasure to continuing our work together.

Thank you to the citizens of our four towns for being supportive of public education and our wonderful schools.

Respectfully submitted,

Darius E. Modestow, Superintendent of School

Office of the Superintendent of Schools

Whately Elementary School

for 2017 – 2018

WHATELY SCHOOL REPORT

Katie Edwards, Chair
Whately School Committee
Whately, MA 01093

Dear Ms. Edwards:

I respectfully submit the 2018 Annual Report for the Whately Elementary School.

WHATELY SCHOOL COMMITTEE

	<u>TERM EXPIRES</u>
Katie Edwards, Chair	2019
Maureen Nichols, Vice Chair	2020
*Robert Halla, Secretary	2021

*Representative to the Frontier Regional School Committee

ADMINISTRATION

Superintendent	Darius Modestow
Business Services	The Management Solutions
Director of Elementary Education	Louise Law
Special Education Director	Karen Ferrandino
Principal	Kristina Kirton

SUPPORT STAFF

Executive Assistant to Superintendent	Donna Hathaway
Administrative Assistant (SPED)	Diana Capuano
Administrative Assistant	Mary Jane Whitcomb
Receptionist	Rhonda Lutenegger
Bookkeeper, Union #38	Brenda Antes
Bookkeeper, Union #38	Donna Lloyd
Grants Accountant	Stephan Shepherd
School Secretary	Mary Lesenski

WHATELY ELEMENTARY SCHOOL
ENROLLMENT - OCTOBER 1, 2018

<u>Grade</u>	<u>Boys</u>	<u>Girls</u>	<u>School Choice</u>	<u>Tuitioned In</u>	<u>Total</u>
Pre-K	12	7	0	0	19
K	4	6	7	0	17
1	2	6	6	0	14
2	7	7	5	0	19
3	4	4	6	0	14
4	9	5	3	0	17
5	5	4	9	0	18
6	7	8	6	0	21
TOTAL	50	47	42	0	139

UNION #38 TEACHERS' SALARY SCHEDULE
CONWAY, DEERFIELD, SUNDERLAND, WHATELY

July 1, 2017 - June 30, 2018

<u>STEP</u>	<u>B</u>	<u>B+15</u>	<u>M</u>	<u>M+15</u>	<u>M+30</u>	<u>M+45 CAGS</u>
3	42,680.00	44,011.00	45,386.00	46,806.00	48,269.00	49,704.00
4	44,011.00	45,386.00	46,806.00	48,269.00	49,779.00	51,214.00
5	45,386.00	46,806.00	48,269.00	49,779.00	51,334.00	52,769.00
6	46,806.00	48,269.00	49,779.00	51,334.00	52,934.00	54,369.00
7	48,269.00	49,779.00	51,334.00	52,934.00	54,588.00	56,023.00
8	49,779.00	51,334.00	52,934.00	54,588.00	56,295.00	57,730.00
9	51,334.00	52,934.00	54,588.00	56,295.00	58,054.00	59,489.00
10	52,934.00	54,588.00	56,295.00	58,054.00	59,867.00	61,302.00
11	54,588.00	56,295.00	58,054.00	59,867.00	61,737.00	63,172.00
12	56,295.00	58,054.00	59,867.00	61,737.00	63,668.00	65,103.00
13	58,054.00	59,867.00	61,737.00	63,668.00	65,662.00	67,097.00
14	62,925.00	64,827.00	67,162.00	69,183.00	71,922.00	73,357.00
20	64,879.00	66,816.00	69,200.00	71,261.00	74,056.00	75,491.00

Nature's Classroom Teacher: \$100 per day of attendance by a teacher.

Workshop Presenters: \$30 per hour of presentation and reimbursement for reasonable expenses.

Head Teachers: \$1,500

Placement on 20 occurs when a teacher has completed 19 years of service as a teacher in the District.

Mentors: \$500 per each new teacher, \$250 for second/third-year teacher, \$250 for each additional teacher being mentored, to a maximum of three (3) in any year.

UNION #38 INSTRUCTIONAL ASSISTANTS' SALARY SCHEDULE
CONWAY, DEERFIELD, SUNDERLAND, WHATELY

July 1, 2017 - June 30, 2018

Instructional Assistants

2017-2018	
Step 1	\$13.26
Step 2	\$13.36
Step 3	\$13.85
Step 4	\$14.33
Step 5	\$14.80
Step 6	\$15.29
Step 7	\$15.77
Step 8	\$16.25
Step 9	\$16.74
Step 10	\$17.22
Step 11	\$17.70

Revised salary schedule with increases to Step 1, Step 10, and Step 11. Steps for those who are eligible, with no double steps.

Educational Support Nurses, LPN, COTA, SLPA & PTA

2017-2018	
Step	2.5%
1	\$22.67
2	\$23.65
3	\$24.62
4	\$25.58
5	\$26.54
6	\$27.52
7	\$28.49
8	\$29.46
9	\$30.44
10	\$31.39

SUPERINTENDENT'S REPORT
WHATELY ELEMENTARY SCHOOL

District Mission Statement

Building dynamic learning communities, one student, one teacher, one family at a time.

District Vision Statement

Vibrant, collaborative, engaging, and inclusive learning communities promoting the growth of every student.

As the new Superintendent of the Frontier Regional and Union #38 Schools, I am proud to submit the annual report on behalf of the dedicated teachers and administrators of this district. In the past twelve years, I have served as Principal and Assistant Principal of the Frontier Regional School, and am pleased and honored to have the opportunity to serve our five schools in the role of Superintendent. This is an extraordinary district and I will do everything that I can to support the work our teachers do each day with our students and will continue the traditions that make this district so special.

One of the most important things I focus on is teamwork. When people work together we can accomplish far more than any one single person can accomplish alone. This district is propelled by a dedicated and skilled team of educators. My commitment to them is paramount—to support, honor, and to help them thrive. In that vein, I would like to acknowledge our extended team of faculty and staff members who work tirelessly to create a stand-out and supportive learning environment for students. I am inspired by our administrators, teachers, and support staff, students and central office and administrative staff, as they are a vital part of our ongoing success. I also appreciate, and am energized, by the ongoing support of parents; the communities of Conway, Deerfield, Sunderland and Whately; our School Committees, town officials and employees. With this team effort, our schools will continue to be a vibrant and vital part of our communities, and will make all of us feel enormously proud

Thank you.

Darius Modestow,
Superintendent of Schools

Enrollment and School Choice

The October 1, 2018 enrollment for Whately Elementary School totaled 139 (PreK-6) students. This is an decrease of 1 student from the October 1, 2017 enrollment figures of 140 students. Of those 139 students, 42 are School Choice students, which is a decrease of 1 student from the School Choice enrollment of October 2017 of 43 School Choice students.

Curriculum Initiatives Science and Engineering Design:

STEM: Science, Technology, Engineering and Mathematics education is an exciting focus in our classrooms in the Whately Elementary School. Science instruction involves hands on lessons enhanced through participation in an innovative web based instructional resource engaging students with interesting science “mysteries” to solve. Highly motivating lessons incorporate concepts from the national Next Generation Science Standards. Students practice math skills through creating an imaginary “budget” for building their projects, estimating, measuring, and drawing designs to scale. They learn scientific concepts such as density, erosion, refraction, reflection, properties and phases of matter, and practice engineering skills through the design process; generating multiple solutions to a design problem, planning and drawing to represent one or more solutions involved.

Professional Development: Early release Fridays provided time for faculty to participate in sustained professional development and collaboration with peers across the district and within their own schools to improve student learning. Teachers participated in professional development throughout the year with faculty from the Hitchcock Center in Amherst, MA. Several classrooms conducted field trips and/or participated in science projects when the Hitchcock Center faculty came to our school.

Assessment: Union#38 schools continue to use standards-based report cards that align with district curriculum standards. Teams of teachers from the four elementary schools met with grade level colleagues throughout the year to collaborate on ways to measure student growth on the district standards.

Mathematics: Teachers use small group and individualized instruction to meet students’ learning needs in mathematics. The use of web based individualized math programs extend learning for students as they practice and strengthen math skills and strategies taught in teacher led lessons.

Literacy: Students develop reading comprehension strategies such as predicting, analyzing, and summarizing through interacting high quality reading materials in both print and digital formats. Upper grade students read and respond to current news stories with an online educational resource that teachers use to match stories to students’ interests and reading levels.

Students in K – 2 participate in small group reading instruction using specially designed books at their instructional level. This provides a consistent approach to literacy instruction in the early grades. Students develop writing skills in narrative, opinion/argument, and informational writing by participating in writing units developed by the Teachers’ College Reading and Writing Project. In the upper grades, teachers use a variety of texts and formats, including several well designed online resources to support students’ continued development of critical reading.

Technology: Students receive instruction in digital literacy skills during focused technology instructional time with the school library/media specialist. Students learn about responsible use of technology, digital content, and interactions. They are taught safe and appropriate use of technology, and how to recognize and handle cyberbullying situations. Students learn how to

use digital tools and keyboarding skills to publish multimedia projects and to communicate or exchange information.

Staff

Whately Elementary School welcomed a new Principal, Kristina Kirton who replaced Pete Crisafulli.

Special Thanks

We are pleased to acknowledge the dedication of Whately School Committee members: **Chair Katie Edwards, Vice Chair Maureen Nichols, and Secretary Robert Halla**. The members of the Committee work tirelessly on behalf of the children in Whately. Together, we look forward to working with this group to continue to strive for the best educational experience for our students.

Respectfully submitted,

Darius E. Modestow, Superintendent of Schools

FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-one-member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

A review of recycling tonnage for 2018 shows a level amount of recycling tonnage compared to 2017. District residents recycled just over 3,000 tons of paper and containers. The recyclables were processed at the Springfield Materials Recycling Facility and sold for reuse at domestic mills. Because of a long-term contract, town recycling programs have not been directly affected by the market disruptions in China.

In 2018, the District sponsored spring and fall “Clean Sweep” collections for bulky items, electronics, tires, appliances, and anything too big to fit into a trash bag. Over 60 tons of material were recycled or disposed of from the two collections. A total of 627 households participated in these collection events. That is 8% more participation than in 2017.

We held our annual household hazardous waste collection in September 2018. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. A total of 300 households participated in this event. 41% of participants were using the collection for the first time.

We applied for and received grants from the Massachusetts Department of Environmental Protection worth \$90,000 for District towns. Some grant funding is a result of a town’s successful waste management infrastructure. Other grants include equipment to make town transfer stations more efficient.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at www.franklincountywastedistrict.org or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*

Jonathan Lagreze, Colrain – *Chair*

Chris Boutwell, Montague - *Vice-Chair*

MA Swedlund, Deerfield – *Treasurer* Robbie Chiodo, Wendell - *Clerk*

VETERANS SERVICES

Our district has now been in operation for 3 ½ years. We are the largest district by community count and square miles covered in the state. Below are just some of the programs and services we help veterans' and their dependents with:

- M.G.L. Ch 115 benefit – Needs based program of financial and medical assistance to eligible veterans and their dependents
- Assistance to veterans and dependents to help file for VA health care, pensions, and service-connected disabilities
- Homeless prevention assistance to veterans and their families
- Employment help with job searches, resumes, and job interview skills
- Burial assistance to include government markers, flag holders, internment, and VA burial reimbursement
- Veterans records retrieval and storage
- Referral to other public and private agencies to include housing, fuel assistance, employment, training, education
- Attend area outreach events (fairs, festivals, health care expos)

We have continued to work hard helping veterans and dependents file for VA benefits due them. Whately now has around \$39,838.99 in monthly Federal VA payments being paid to approximately 28 Whately residents. This is tax-free income paid due to service-connected injuries, low-income or survivor status.

We forecast Whately's M.G.L. Ch115 caseload to remain flat for the foreseeable future. This is the states low income assistance program for veterans' and their dependents. Although reimbursed back to the towns at 75%, this takes over a year to get back from the state.

For the coming year we will continue to assist veterans, and will emphasize programs for the dependents of veterans, particularly the elderly population. Our long-term goals include up dated hardware and expanding satellite hours in the district.

Timothy Niejadlik, Director
Upper Pioneer Valley Veterans' Services District

ZONING BOARD OF APPEALS

The Zoning Board of Appeals met eleven times in 2018, considering variance and special permit requests for projects small and large, residential and commercial.

The ZBA granted no variances, but did allow special permits for a two-family/in-law apartment on Westbrook Road, a retail vape shop on State Road, a new ATM sign on Route 116, and a pellet-burning wood stove store on State Road. The board members also approved a request from Quonquont Farm to increase the number of events it can hold from 48 to 75.

Additionally, the board members considered applications from two businesses, applications that reflect the changing use of some of Whately's agricultural land: a commercial solar farm on North Street, which the board prohibited; and a marijuana cultivation enterprise on Christian Lane, which the board allowed.

As always, the board members are grateful for the input of Whately citizens at the public hearings and site views we conduct.

Respectfully submitted,

Debra Carney

Vice-Chair, Zoning Board of Appeals

COMMUNITY PRESERVATION COMMITTEE

In FY2018, Whately collected \$82,247 in CPA tax revenues and received a \$70,679 state match for its FY2017 revenues, for a total of \$152,926.

At annual town meeting in April, we recommended that the town fund \$30,000 for the last phase of restoration at our three historic cemeteries, allocate \$50,000 to pay down a portion of the principal on the borrowing for the Town Hall rehabilitation, and fund up to \$43,000 for the current year debt service for that borrowing. All the recommendations were approved without objection.

In November the Department of Revenue announced that Whately was awarded a 100% match for its FY2018 tax collections. We are one of only eight communities in the state to receive a match this large and it will raise our revenue projections for FY2019 to approximately \$160,000.

As we do each fall, we reviewed the CPC's plan, which outlines priorities for funding in each of the eligible categories: Community Housing, Historic Preservation, Open Space and Recreation. A copy of the plan may be found on the CPC page at whately.org.

In 2018 we reluctantly said farewell to our long-time secretary, Maryellen Cranston who elected to retire. We thank her for her prompt and accurate minutes and patience with the complications of CPA accounting, and we wish her all the best going forward.

Alan Sanderson, Chair
John Devine
Judy Markland
Donna Wiley
Catherine Wolkowicz

FRONTIER COMMUNITY ACCESS TELEVISION

The year 2018 was another active one for Frontier Community Access Television. We have worked hard to expand our coverage of local government, as well as activities at Frontier Regional School, specifically Frontier sports. We were also very active this past year in helping document Sunderland's 300th anniversary, and look forward to playing a similar role in upcoming celebrations in Whately and Deerfield. The only potential stumbling block to further expansion of our organization lies with the federal government, specifically the Federal Communications Commission, which is considering a rule change which could either gut or radically reduce funding for PEG Access television stations across the United States. The change would allow cable companies to charge towns for their use of channel space on the cable system, and deduct that amount from the cable access fees which would ordinarily go to your towns, and then to FCAT.

It's been called the single greatest threat to public access television in history, and could drastically reduce FCAT's ability to operate at the level to which we, and our communities, have grown accustomed. Rest assured, however, that our organization remains financially stable and solvent, and ready to continue serving the towns of Conway, Deerfield, Sunderland and Whately for as long as we are able.

Faithfully submitted,

Christopher S. Collins
General Manager/Executive Producer
Frontier Community Access Television
Sunderland, Mass.

FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS
FRANKLIN COUNTY
COOPERATIVE BUILDING INSPECTION PROGRAM

Dear Residents of Whately:

As you know, your town receives building, plumbing, gas, and wiring inspection and zoning enforcement services through the Franklin County Cooperative Inspection Program (FCCIP), a forty-three year old shared service housed at the Franklin Regional Council of Governments (FRCOG). We thank your town for your continued participation in the FCCIP, which allows small towns to have access to professional staff and state-of-the-art technology.

In 2018 we issued 2,462 permits, including a significant number of insulation upgrade, solar array and wood/pellet stove permits. A total of 24 new dwelling units were constructed in our 15 member towns.

Our online permitting program went live on July 1, 2011 and has issued 18,425 building, electrical & plumbing/gas permits since then. The program allows you to apply, pay for, and track the progress of any permit online, saving you time and visits to our office in Greenfield. The program has 5,066 registered users. You can find it at www.frcog.org under the Franklin County Cooperative Inspection Program. Our website also includes helpful information on inspection requirements, permit costs, and contractor licensing.

In 2018, the FCCIP processed the following permits for Whately:

Residential Building Permits	84
Commercial Building Permits	23
Sheet Metal/Duct Permits	7
Electrical Permits	65
Plumbing Permits	30
Gas Permits	26
Certificates of Inspection	10
Solid Fuel	6
Fire Protection	4
Tents	19

We would like to remind all residents of the importance of applying for permits for work done. Building, Electrical and Plumbing/Gas permits are required by law and are an essential step in ensuring the safety of our communities. Please feel free to call our office with any [building or zoning questions at 774-3167, extension 113](tel:774-3167)

James D. Hawkins
 Building Commissioner
jhawkins@frcog.org

David Roberts
 Building Inspector
droberts@frcog.org

Tom McDonald
 Electrical Inspector
electric@frcog.org

Andy French
 Plumbing/Gas Inspector
plumbing@frcog.org

BOSTON POST CANE

The presentation of the Boston Post Cane began in 1909 as an attempt to increase the circulation of the venerable newspaper. The cane, made from an African imported ebony, gild the tips with 14k gold with a ferule on the lower end and a gold decorated head, was to be presented to the oldest male resident of town. It was to be held by him until his death when it was returned to the Selectmen. In 1930 women were declared eligible for award. The original cane is held by the Whately Historical Society. Recipients receive a plaque, pin and flowers from the Selectmen.

List of the Cane Holders in Whately

- David Ashcraft—Born in Guilford, VT Keeper of the Cane - 1909—1912. Died Age 91
- Chauncy A. Graves—Born in Whately, MA Keeper of the Cane -- 1912—1919. Died Age 86.
- Edward E. Sanderson – Born in Whately, MA Keeper of the Cane –1919—death 1931. Age 95. Served 3 years in Civil War (37th Reg.)
- Lyman M. Sanderson – Born in Whately, MA Keeper of the Cane –1931— 1940. Died Age 86
- Hiram Dickinson – Born in Whately, MA Keeper of the Cane –1940—1948. Died Age 85
- Horace Bardwell – Born in Whately, MA Keeper of the Cane –1948—death 1957. Died Age 89
- James A. Wood – Born in Whately, MA Keeper of the Cane –1957— 1961. Died Age 91
- Lewis H. Cramer – Born in Buckland, MA Keeper of the Cane –1961—November 11, 1966. Died Age 92.
- Alex Baronas – Born in Poland, Keeper of the Cane –1966—death 1972. Died Age 93
- Fred W. Bardwell – Born in Whately, MA Keeper of the Cane –1972—1977. Died Age 97
- John Olynik – Born in Ukraine. Keeper of the Cane –1977— 1985. Died Age 94
- Howard R. Waite – Born in Whately, MA Keeper of the Cane –1985—1988. Died Age 95.
- Joseph Wasilewski – Born in Poland, Keeper of the Cane –1989—1990. Died Age 94.
- Annie Madeline Gifford Sanderson –Born in New York City, NY Keeper of the Cane –1991—2002. It was presented to her at a family gathering, our first woman keeper. Died age 100.
- Evelyn B. Lawrence – Born in Whately, MA Keeper of the Cane—2002—2002. Died Age 92
- Alice W. Grafflin – Born in New York. Keeper of the Cane – 2002 – 2003 Died Age 92
- Chanchalben Patel – Born in India – Keeper of the Cane- 2003 – death, 2008 Died Age 96
- John K. Jarosewicz – Born in Poland – Keeper of the Cane – 2010 - 2013 Cane presented January 30, 2010 at age 100. Died age 103.
- Joseph and Mary Rup – Born in Hadley, MA and Whately, MA. The first couple to be the oldest residents. Keepers of the cane 2013 – 2016. Joseph died age 98. Mary died age 99.
- Bernice M. Duda – Born in South Deerfield, MA. January 2017 – April 2017. Oldest resident. Died age 98.
- Anne Daniels – Born in Whately, MA May 2017-August 2017 Oldest resident. Died age 97
- Sherman Smith – Born in Springfield, MA August 2017-present. Oldest resident age 98

MUNICIPAL BUILDING COMMITTEE

The renovation of the historic Whately Town Hall was completed on schedule in July 2018 in accordance with the plans developed by Jones – Whitsett Architects. Wesfield Construction was the general contractor for the eight month project.

A grand opening and ribbon cutting ceremony was held on September 30, 2018 in conjunction with the Historical Society Fall Festival. More than 150 people participated in the ribbon cutting and tour of the building.

The Town Hall is already being used by several town organizations and is the home of the Whately Historical Society. The Historical Commission and the Grange have been holding regular meetings, special guest lectures and events.

A Town Hall Use Policy available on the town's web site has been developed to promote the use of the building and to assure it remains in pristine condition. Neal Abraham has volunteered to be the Town Hall Steward to assure proper use of the building including its audio and video amenities as well as general oversight.

There are a few punch list items that need to be completed in the coming year but the building is essentially complete.

Positive comments and support for the quality of renovation and the preservation of many historic features have been received by those groups already using the facility.

The cooperation and support of the many town committees, town administration, fundraising groups, and voter support for preserving this great and historic Town Hall is greatly appreciated. This landmark will continue to be used for many town functions in the coming years highlighted by being the showcase venue for our 250th Anniversary celebration in 2021.

Frederick Orloski, Chairman

Municipal Building Committee: John Wroblewski, Anita Husted, Dan Kennedy, Ed Sklepowicz, Virginia Allis, Adelia Bardwell

SOLID WASTE COMMITTEE

Now more than ever, we ask all residents to please separate and recycle, or compost as much of your waste as possible. **All landfills in W. Mass have closed.** That means costs for trash disposal continue to rise. On the bright side, our town transfer station offers a convenient place for **free** disposal of your recycled cans, bottles, paper/cardboard, and food waste. Take advantage of these environmentally safe options and lower your trash disposal costs. It's the best deal in town.

Last year, with more residents composting food waste at the transfer station, we contracted with a local hauler, Coop Compost, to bring it to a local compost facility.

In 2018, 98 tons of paper, glass, cans, and plastic containers were collected at the Whately Transfer Station and sent to the Springfield Materials Recycling Facility (MRF). 181 tons of residual waste was disposed through a Holyoke facility.

We held two bulky waste collection days at the transfer station last year in May and October. These collections are coordinated with the Franklin County Solid Waste Management District (FCSWMD) and Whately is one of 3 bulky day sites. Whately volunteers staffed each bulky day and did their usual terrific job.

The bulky waste collections allow town residents to recycle and/or dispose of large, hard-to-manage wastes like tires, scrap metal, appliances, TV's, computers and other electronics, construction and demolition materials (C&D) as well as household items such as old furniture, carpets and mattresses. Modest fees are charged for most items to cover costs.

In 2018, Whately again had the highest participation rate of the 3 bulky day sites with 120 Whately households, plus residents of other nearby communities participating. In total, Whately residents recycled an estimated 3.2 tons of appliances and scrap metal; 1.5 tons of TV's and electronics; and 61 tires. In addition, we disposed of an approx. 7.2 tons of C&D and bulky items from Whately households.

In sum, approximately 126 tons of waste materials were recycled by Whately residents in 2018 which also includes 1 ton of clothing recycled from the Salvation Army box, an estimated 16 tons of food waste composted locally and approx. 3 tons of books collected by Roundabout Books. An uncounted number of items were recycled through the Swap Shed as well.

As a result, the 2018 recycling rate was 40% with compost tons added in. The total solid waste disposal cost for FY2018 was \$39,686. The total solid waste revenue in FY2018 was \$35,601 which includes: \$29,566 (FY2018) in trash bag sales, about \$1,135 in recycling income from the Springfield MRF operator (FY2017), and \$4,900 from other grants.

The Solid Waste Committee thanks Whately residents for continuing to recycle, compost and save money. As always, we give a huge shout out to our transfer station attendants Quint Dawson, Roger Huard, Megan West, and now retired Lee & Rebecca Felton for their dedicated service. Not least, we are ever grateful to Regina Wroblewski, our best transfer station volunteer ever!

For current information on solid waste disposal options, please check out the Town of Whately website: whately.org/transfer-station, and the FCSWMD website: franklincountywastedistrict.org

Respectfully Submitted,
Fran Fortino, Quint Dawson and Larry Kuttner - Whately Solid Waste Committee

HAZARDOUS WASTE COLLECTION

The annual Household Hazardous Waste (HHW) Collection Day, coordinated by the Franklin County Solid Waste Management District (FCSWMD), was held on Saturday September 22, 2018 at Greenfield Community College and the Orange transfer station. Households from all over Franklin County participated in the collection. 18 Whately households participated and 8 of these households were first time users. The hazardous materials collected included motor oil, flammables, antifreeze, oil-based paint, aerosols, pesticides, acids, bases, oxidizers and fluorescent lamps. Whately's cost for HHW disposal services was \$1700.

The **next HHW Collection Day** will be held on Saturday, **September 21, 2019**. You must **PRE-REGISTER** to participate. Online pre-registration for the 2019 collection will begin on Aug. 15th and end on Sept. 16th, 2019. Go to this website to register:
<http://www.franklincountywastedistrict.org/hazwasteday.html>

All residents are encouraged to utilize the year-round special Hazardous Waste facilities established by the FCSWMD at the transfer stations of Bernardston, Colrain and Conway. The Conway transfer station is located off Old Cricket Hill Rd and is open for special waste collection First Saturday of every month 11 am - 2 pm.

The wastes accepted at these facilities include mercury thermometers, waste oil products such as used motor oil, hydraulic oil, gear oil etc., oil-based paints, oil filters, antifreeze. Additional information about these disposal sites (dates and hours of operation etc.) is posted on the bulletin board at the Whately transfer station as well as the FCSWMD website:
<http://www.franklincountywastedistrict.org/supersites.html>

Rechargeable batteries, button batteries, and fluorescent light bulbs should be given to the Whately transfer station attendants for proper recycling. Discharged alkaline batteries (such as Duracell, Energizer, etc.) should be discarded in the household trash for proper landfill disposal.

Questions concerning the proper disposal of and alternatives to hazardous materials can be directed to the FCSWMD (772-2438).

Respectfully Submitted,

-Whately Solid Waste Committee

CAPITAL IMPROVEMENT PLANNING COMMITTEE

Established in 1995, the Capital Improvement Planning Committee (CIPC) is responsible for the long-range planning of capital projects on an on-going basis. The CIPC studies the need for capital projects submitted by town departments, boards and committees and makes recommendations on the priority of each proposed project. A ten-year plan has been developed by the CIPC and is updated each year based on the changing needs of the town departments, boards and committees.

The CIPC conducted a comprehensive review of the proposed capital projects for fiscal year 2020 on January 7, 2019 and February 7, 2019. The CIPC also held site visits on January 23, 2019 to tour the various town buildings, facilities and departments making capital requests. The CIPC adopted a new project rating system recommended by the Association of Town Finance Committees. The CIPC prioritized the fiscal year 2020 capital project requests as follows:

PRIORITY A: *Urgent, high priority projects which should be done if at all possible. A special effort should be made to find funding for all projects in this group.*

- Replace wood/oil furnace (Highway Garage)
- Handicapped accessibility improvements – design phase (Library)
- Replace tires on loader (Highway Department)
- Replace pick-up truck with used pick-up truck from the Water Department (Highway Department)
- Water infrastructure expansion/upgrades (pump station, town building hook-up fees, fire pump, hydrants) (Town, Water Department-Enterprise Fund)
- Replace pick-up truck with new pick-up truck (Water Department – Enterprise Fund)

PRIORITY B: *High priority projects should be done as funding becomes available.*

- Design and construct a new softball/baseball field (Recreation Commission)
- Replace 4" fire hose with new 5" fire hose (Fire Department)
- Replace carpet with flooring tile and area rugs (3 classrooms and nurse's office) (Elementary School)

PRIORITY C: *Worthwhile projects to be considered if funding is available; may be deferred to a subsequent year.*

- Replace siding (Fire Station)
- Replace front office window air conditioning units with mini-splits (Elementary School)
- Sidewalk reconstruction and crosswalk installation on Chestnut Plain Road (Highway Department)
- Re-design and construction of an updated veterans memorial (Miscellaneous)

The Committee recommends that all projects submitted for fiscal year 2020 receive funding in the order of priority.

Respectfully submitted: Capital Improvement Planning Committee

Dan Kennedy, Fred Orloski, Katie Edwards, Nicholas Jones, Brian Domina (Town Administrator ex-officio)