

HOUSE . . . . No. 2161

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ESTIMATES OF  
COUNTY TUBERCULOSIS HOSPITALS  
RECEIPTS AND EXPENDITURES

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FOR THE YEAR ENDING DECEMBER 31, 1952

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TABULATED AND REPORTED BY THE DEPARTMENT OF CORPORATIONS AND  
TAXATION, DIVISION OF ACCOUNTS (GENERAL LAWS, CHAPTER 35,  
SECTION 28A)



# The Commonwealth of Massachusetts

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DEPARTMENT OF CORPORATIONS AND TAXATION,  
DIVISION OF ACCOUNTS,  
STATE HOUSE, BOSTON, February 27, 1952.

*To the Honorable Senate and House of Representatives.*

Pursuant to the provisions of section 28A, chapter 35, General Laws, I am submitting herewith the estimated receipts and expenditures of the several county tuberculosis hospitals of the Commonwealth for the year 1952. These estimates have been prepared from returns filed by the trustees of the Bristol County Tuberculosis Hospital and by the county commissioners of the several other counties.

The expenditures reported include only those items which are chargeable to the budget appropriations. A number of special acts are passed from year to year which provide for the expenditure of large sums of money for public improvements which are not annually recurring and are therefore eliminated from the annual budget estimates.

Respectfully submitted,

FRANCIS X. LANG,  
*Director of Accounts.*

## BRISTOL COUNTY.

*Estimate by the Trustees of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Bristol for the Year ending December 31, 1952, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1952.	ACTUAL RECEIPTS FOR THE YEARS —		
		1951.	1950.	1949.
1. Care and treatment of patients:				
(a) Cities and towns in district	\$30,000 00	\$30,532 50	\$32,821 50	\$29,565 00
(b) Other cities and towns	—	—	—	—
(c) All other patients	1,000 00	1,904 00	343 50	2,905 50
2. Miscellaneous (give detail)	1,500 00	1,568 43	2,448 87	1,886 68
Totals	\$32,500 00	\$34,004 93	\$35,613 87	\$34,357 18

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1952.	Appropriation for 1951.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1951.	1950.	1949.
1. Administration:					
(a) Salaries	\$15,750 00	\$12,600 00	\$13,009 39	\$12,083 04	\$11,340 00
(b) Other expenses	2,500 00	2,500 00	2,372 01	1,749 12	1,710 11
2. Maintenance and operation:					
(a) Salaries and wages	182,400 00	150,000 00	182,177 98	141,931 40	121,298 24
(b) Other expenses	137,300 00	140,000 00	135,302 31	132,791 97	118,601 49
3. Additions and improvements (in excess of \$1,000)	7,700 00	5,000 00	2,256 00	4,371 90	8,060 00
4. Other health services:					
(a) Preventorium	—	—	—	—	—
(b) Clinics and other extra-mural	—	—	—	—	—
5. Contributory retirement system	4,928 17	4,325 76	4,325 76	3,063 06	2,413 91
6. Interest	3,500 00	3,200 00	2,937 89	2,037 79	1,660 32
7. Serial loans (construction)	—	—	—	—	—
8. Unpaid bills of previous years	400 00	450 00	441 98	106 24	138 68
10. Reserve for cost of living salary adjustments	—	12,780 00	—	—	—
Totals	\$354,478 17	\$330,855 76	\$322,823 32	\$298,134 52	\$265,222 75

## ESSEX COUNTY.

Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Essex for the Year ending December 31, 1952, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.

## RECEIPTS.

ITEMS.	Estimated Receipts for 1952.	ACTUAL RECEIPTS FOR THE YEARS —		
		1951.	1950.	1949.
1. Care and treatment of patients:				
(a) Cities and towns in district	\$13,000 00	\$121,092 00	\$123,090 50	\$134,172 00
(b) Other cities and towns	-	-	-	-
(c) All other patients, veterans	22,600 00	33,656 94	24,661 32	26,201 00
2. Miscellaneous (give detail pneumos, \$2,000; telephones, \$400; Light, \$400; water, \$300; food, \$200; medicine, \$400; X-rays, \$3,700)	7,400 00	10,779 53	7,273 11	10,976 05
Totals	\$43,000 00	\$165,528 47	\$155,024 93	\$171,349 05

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1952.	Appropriation for 1951.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1951.	1950.	1949.
1. Administration:					
(a) Salaries	\$30,500 00	\$25,500 00	\$26,405 90	\$23,480 73	\$21,390 23
(b) Other expenses	5,800 00	5,700 00	5,450 20	6,309 08	5,118 92
2. Maintenance and operation:					
(a) Salaries and wages	510,360 00	490,000 00	482,529 80	437,136 70	385,422 85
(b) Other expenses	374,175 00	360,625 00	360,624 55	341,877 36	319,042 99
3. Additions and improvements (in excess of \$1,000)	-	-	-	-	-
4. Other health services:					
(a) Preventorium	-	-	-	-	-
(b) Clinics and other extra-mural	200 00	500 00	-	1 44	1,265 97
5. Contributory retirement system	24,406 37	20,560 13	20,560 13	17,716 80	14,027 00
6. Interest	10,269 47	7,800 00	7,180 40	5,084 54	4,344 75
7. Serial loans (construction)	-	-	-	-	-
8. Unpaid bills of previous years	2,000 00	1,000 00	940 72	429 03	29,668 80
9. Sewer assessment	1,587 58	1,640 17	1,640 17	1,696 66	3,940 00
10. Reserve for cost of living salary adjustments	-	39,420 00	-	-	-
11. Non-contributory pensions	1,529 00	-	-	-	-
Totals	\$960,827 42	\$952,745 30	\$905,331 87	\$833,732 34	\$784,221 51



## MIDDLESEX COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Middlesex for the Year ending December 31, 1952, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1952.	ACTUAL RECEIPTS FOR THE YEARS —		
		1951.	1950.	1949.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	-	\$164,463 00	\$174,198 50	\$153,826 50
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients . . . . .	-	30,290 00	26,256 00	34,155 00
2. Miscellaneous (give detail) . . . . .	\$1,375 00	2,234 11	2,410 25	1,229 75
Totals . . . . .	\$1,375 00	\$196,987 11	\$202,864 75	\$189,211 25

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1952.	Appropriation for 1951.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1951.	1950.	1949.
1. Administration:					
(a) Salaries . . . . .	\$38,000 00	\$32,355 00	\$28,824 57	\$27,953 65	\$25,492 75
(b) Other expenses . . . . .	16,700 00	19,600 00	10,439 53	10,160 38	10,383 47
2. Maintenance and operation:					
(a) Salaries and wages . . . . .	783,450 00	615,000 00	593,345 93	562,504 65	470,528 78
(b) Other expenses . . . . .	483,992 00	500,642 00	395,208 95	386,631 25	326,502 72
3. Additions and improvements (in excess of \$1,000) . . . . .	11,765 00	7,684 00	-	2,684 23	391 26
4. Other health services:					
(a) Preventorium . . . . .	-	-	-	-	-
(b) Clinics and other extra-mural . . . . .	-	-	-	-	-
5. Contributory retirement system . . . . .	20,912 00	19,105 00	19,105 00	23,074 00	12,553 00
6. Interest . . . . .	9,500 00	7,000 00	6,821 30	4,923 70	3,251 01
7. Serial loans (construction) . . . . .	-	-	-	-	-
8. Unpaid bills of previous years . . . . .	-	500 00	50 70	205 60	-
10. Reserve for cost of living salary adjustments . . . . .	-	49,000 00	-	-	-
Totals . . . . .	\$1,364,319 00	\$1,250,886 00	\$1,053,795 98	\$1,018,137 46	\$849,102 99

## NORFOLK COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Norfolk for the Year ending December 31, 1952, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1952.	ACTUAL RECEIPTS FOR THE YEARS —		
		1951.	1950.	1949.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	-	\$77,733 00	\$82,202 25	\$71,976 00
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients, veterans . . . . .	\$4,000 00	5,575 00	2,919 00	12,563 31
2. Miscellaneous (give detail) . . . . .	1,500 00	1,431 43	2,096 58	1,521 17
3. Farm . . . . .	150 00	155 96	190 66	159 18
4. Preventorium: rental, gas, breakage . . . . .	600 00	660 35	579 44	572 50
Totals . . . . .	\$6,250 00	\$85,555 74	\$87,987 93	\$86,792 16

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1952.	Appropriation for 1951.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1951.	1950.	1949.
1. Administration:					
(a) Salaries . . . . .	\$24,250 00	\$20,100 00	\$21,196 87	\$19,734 86	\$16,791 41
(b) Other expenses . . . . .	4,500 00	3,500 00	3,402 30	2,850 27	2,694 06
2. Maintenance and operation:					
(a) Salaries and wages . . . . .	440,000 00	347,000 00	343,119 88	305,270 10	251,647 24
(b) Other expenses . . . . .	251,900 00	227,000 00	217,007 52	188,846 76	193,469 02
3. Additions and improvements (in excess of \$1,000) . . . . .	-	-	-	-	-
4. Other health services:					
(a) Preventorium . . . . .	500 00	500 00	-	222 07	7 12
(b) Clinics and other extra-mural . . . . .	6,000 00	6,000 00	5,325 01	3,769 32	3,154 02
5. Contributory retirement system . . . . .	13,227 40	11,522 53	11,522 53	10,294 82	6,684 82
6. Interest . . . . .	6,500 00	4,000 00	4,784 89	2,779 58	2,574 86
7. Serial loans (construction) . . . . .	-	-	-	-	-
10. Reserve for cost of living salary adjustments . . . . .	-	30,500 00	-	-	-
Totals . . . . .	\$746,877 40	\$650,122 53	\$606,359 00	\$533,767 78	\$477,022 55

## PLYMOUTH COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Plymouth for the Year ending December 31, 1952, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1952.	ACTUAL RECEIPTS FOR THE YEARS —		
		1951.	1950.	1949.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	-	\$49,981 50	\$49,056 00	\$40,957 90
(b) Other cities and towns . . . . .	-	105 00	-	301 50
(c) All other patients . . . . .	-	350 00	6,020 00	434 00
2. Miscellaneous (give detail) . . . . .	\$2,500 00	4,062 21	2,819 15	3,216 89
3. Subsidies . . . . .	27,300 00	-	-	-
Totals . . . . .	\$29,800 00	\$54,498 71	\$57,895 15	\$44,910 29

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1952.	Appropriation for 1951.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1951.	1950.	1949.
1. Administration:					
(a) Salaries . . . . .	\$30,465 00	\$24,145 00	\$24,866 99	\$22,856 49	\$22,178 31
(b) Other expenses . . . . .	3,800 00	2,500 00	3,771 79	2,699 75	2,893 70
2. Maintenance and operation:					
(a) Salaries and wages . . . . .	283,450 00	233,050 00	237,055 00	230,979 21	207,024 93
(b) Other expenses . . . . .	166,840 00	163,223 72	165,017 21	138,111 58	147,803 09
3. Additions and improvements (in excess of \$1,000) . . . . .	6,000 00	-	-	27,939 77	31,714 06
4. Other health services:					
(a) Preventorium . . . . .	-	-	-	-	-
(b) Clinics and other extra-mural . . . . .	-	2,000 00	992 10	501 22	2,769 68
5. Contributory retirement system . . . . .	9,304 00	8,913 00	8,913 00	8,279 00	3,550 00
6. Interest . . . . .	4,000 00	3,300 00	3,580 80	2,694 15	2,214 60
7. Serial loans (construction) . . . . .	20,600 00	-	-	-	-
10. Reserve for cost of living salary adjustments . . . . .	-	20,120 00	-	-	-
11. Non-contributory pensions . . . . .	16,197 00	16,197 00	15,267 60	8,767 30	7,500 00
Totals . . . . .	\$540,656 00	\$473,448 72	\$459,464 49	\$442,828 47	\$427,648 37



## WORCESTER COUNTY.

*Estimate by the County Commissioners of the RECEIPTS and EXPENDITURES of the Tuberculosis Hospital District in the County of Worcester for the Year ending December 31, 1952, together with a Statement of the Appropriations, Receipts and Expenditures for the Three Preceding Years, as provided by Chapter 35, Section 28A, of the General Laws.*

## RECEIPTS.

ITEMS.	Estimated Receipts for 1952.	ACTUAL RECEIPTS FOR THE YEARS —		
		1951.	1950.	1949.
1. Care and treatment of patients:				
(a) Cities and towns in district	\$4,192 50	\$58,449 00	\$56,846 50	\$54,984 50
(b) Other cities and towns	—	—	—	—
(c) All other patients	1,994 50	3,961 00	—	—
2. Miscellaneous (give detail)	4,430 00	4,479 02	3,207 51	2,194 03
Totals	\$10,617 00	\$66,889 02	\$60,054 01	\$57,178 53

## EXPENDITURES.

ITEMS.	Estimated Expenditures for 1952.	Appropriation for 1951.	ACTUAL EXPENDITURES FOR THE YEARS —		
			1951.	1950.	1949.
1. Administration:					
(a) Salaries	\$45,070 00	\$29,900 00	\$31,713 21	\$27,842 83	\$27,092 85
(b) Other expenses	6,000 00	5,000 00	5,223 44	5,035 64	4,738 13
2. Maintenance and operation:					
(a) Salaries and wages	402,785 00	329,735 00	343,976 25	296,685 37	245,312 29
(b) Other expenses	218,190 18	195,826 00	196,688 92	176,636 45	149,419 40
3. Additions and improvements (in excess of \$1,000)	32,290 00	30,384 00	17,234 78	19,014 77	4,644 92
4. Other health services:					
(a) Preventorium	—	—	—	—	—
(b) Clinics and other extra-mural	—	—	—	—	—
5. Contributory retirement system	13,251 86	12,649 02	12,649 02	7,026 60	4,930 00
6. Interest	8,000 00	6,231 42	6,450 60	3,761 33	3,718 53
7. Serial loans (construction)	—	—	—	—	—
8. Unpaid bills of previous years	83 99	—	—	110 00	—
10. Reserve for cost of living salary adjustments	—	30,000 00	—	—	—
Totals	\$725,671 03	\$639,725 44	\$613,936 22	\$536,112 99	\$439,856 12





