

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

March 2014 VS March 2015

PAGE 1.

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE) %	%	2014	2015	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	262,250	271,132	8,882	3.4	\$1,088,241	\$1,147,938	\$59,697	5.5
Lee	2.	150,624	149,236	(1,388)	(0.9)	267,186	262,160	(\$5,026)	(1.9)
Westfield	3.	314,133	319,423	5,290	1.7	267,107	267,950	\$842	0.3
W. Springfield	4.	520,360	524,069	3,709	0.7	587,224	598,060	\$10,836	1.8
Chicopee	5.	259,937	266,341	6,404	2.5	185,295	199,485	\$14,190	7.7
Springfield	6.	395,078	399,024	3,946	1.0	578,267	586,780	\$8,513	1.5
Ludlow	7.	225,626	229,871	4,245	1.9	178,577	183,982	\$5,405	3.0
Palmer	8.	266,638	270,031	3,393	1.3	245,447	247,223	\$1,776	0.7
Sturbridge	9.	795,187	808,687	13,500	1.7	1,322,994	1,344,526	\$21,532	1.6
Auburn	10.	622,680	643,433	20,753	3.3	850,435	860,719	\$10,284	1.2
Worcester/146	10A.	334,459	347,251	12,792	3.8	523,643	546,760	\$23,118	4.4
Millbury	11.	222,223	226,758	4,535	2.0	290,255	294,374	\$4,119	1.4
Westborough	11A.	898,900	936,032	37,132	4.1	1,344,631	1,413,480	\$68,849	5.1
Framingham	12.	471,034	485,394	14,360	3.0	464,329	474,632	\$10,303	2.2
Natick	13.	724,187	731,389	7,202	1.0	615,434	624,657	\$9,223	1.5
Weston	14.	874,951	881,992	7,041	0.8	1,075,929	1,091,599	\$15,670	1.5
Newton	15.	1,004,953	1,009,259	4,306	0.4	2,214,312	2,257,210	\$42,898	1.9
TOTALS TICKET SYSTEM		8,343,220	8,499,322	156,102	1.9	\$12,099,304	\$12,401,534	\$302,230	2.5
Electronic Toll Collection		6,131,358	6,376,054	244,696	4.0	\$9,179,215	\$9,612,912	\$433,698	4.7
Manual Toll Collection		2,211,862	2,123,268	(88,594)	(4.0)	\$2,920,090	\$2,788,622	(\$131,468)	(4.5)
Total		8,343,220	8,499,322	156,102	1.9	\$12,099,304	\$12,401,534	\$302,230	2.5

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

5/14/2015

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - BARRIER SYSTEM
 March 2014 VS March 2015

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Newton	15.	1,195,754	1,249,316	53,562	4.5	\$1,320,587	\$1,376,109	\$55,522	4.2
Allston									
Off East - On West	18.	900,723	891,891	(8,832)	(1.0)	996,885	986,894	(9,991)	(1.0)
Thru Traffic	19.	2,895,745	3,023,323	127,578	4.4	3,250,651	3,396,298	145,647	4.5
Off West - On East	20.	849,332	918,521	69,189	8.1	942,700	1,015,901	73,201	7.8
U-Turn Lane Back into Boston 20A.		14,557	20,955	6,398	44.0	31,445	47,149	15,705	49.9
TOTALS - BARRIER SYSTEM		5,856,111	6,104,006	247,895	4.2	\$6,542,267	\$6,822,351	\$280,084	4.3
Electronic Toll Collection		4,808,726	5,081,214	272,488	5.7	\$5,211,697	\$5,529,448	\$317,751	6.1
Manual Toll Collection		1,047,385	1,022,792	(24,593)	(2.3)	\$1,330,570	\$1,292,903	(\$37,667)	(2.8)
Total		5,856,111	6,104,006	247,895	4.2	\$6,542,267	\$6,822,351	\$280,084	4.3

MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION
STATISTICAL COMPARISON - TUNNELS
 March 2014 VS March 2015

T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2014	2015	INCREASE OR (DECREASE)	%	2014	2015	INCREASE OR (DECREASE)	%
Sumner	30.	799,469	904,761	105,292	13.2	\$2,660,206	\$3,010,305	\$350,099	13.2
Ted Williams	31.	678,725	734,734	56,009	8.3	2,629,152	2,861,083	231,931	8.8
Ted Williams I-90 WB	37.	487,233	512,059	24,826	5.1	1,608,105	1,700,849	92,744	5.8
Totals - Tunnels		1,965,427	2,151,554	186,127	9.5	\$6,897,463	\$7,572,237	\$674,774	9.8
Electronic Toll Collection		1,460,055	1,650,848	190,793	13.1	\$5,081,385	\$5,774,686	\$693,301	13.6
Manual Toll Collection		505,372	500,706	(4,666)	(0.9)	\$1,816,078	\$1,797,551	(\$18,527)	(1.0)
Total		1,965,427	2,151,554	186,127	9.5	\$6,897,463	\$7,572,237	\$674,774	9.8

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - WESTERN TURNPIKE

MARCH 2014 VS MARCH 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	7,610,121	7,729,881	119,760	1.6
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	12,820	13,587	767	6.0
3.	Truck - Five or More Axles	404,071	422,364	18,293	4.5
5.	Medium Truck - Dual Tires with Two Axles	141,472	151,043	9,571	6.8
6.	Truck - Three Axles	52,252	55,214	2,962	5.7
7.	Truck - Four Axles	41,852	43,759	1,907	4.6
8.	Bus	23,354	21,732	(1,622)	(6.9)
9.	Tandem Trailer Unit	22,243	23,890	1,647	7.4
10.	Non-Revenue	35,035	37,852	2,817	8.0
TOTALS		8,343,220	8,499,322	156,102	1.9
Electronic Toll Collection		6,131,358	6,376,054	244,696	4.0
Manual Toll Collection		2,211,862	2,123,268	(88,594)	(4.0)
Total		8,343,220	8,499,322	156,102	1.9

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS EXTENSION

MARCH 2014 VS MARCH 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	5,623,976	5,861,286	237,310	4.2
2.	Two Axle Vehicle	107,749	113,745	5,996	5.6
3.	Three Axle Vehicle	39,752	39,550	(202)	(0.5)
4.	Four Axle Vehicle	16,489	15,860	(629)	(3.8)
5.	Five Axle Vehicle	43,399	47,403	4,004	9.2
6.	Six Axle Vehicle	1,830	2,104	274	15.0
7.	Seven Axle Vehicle	103	60	(43)	(41.7)
8.	Eight Axle Vehicle	15	39	24	160.0
9.	Nine Axle or More Vehicle	21	39	18	85.7
10.	Non-Revenue	22,777	23,920	1,143	5.0
	TOTALS	5,856,111	6,104,006	247,895	4.2
	Electronic Toll Collection	4,808,726	5,081,214	272,488	5.7
	Manual Toll Collection	1,047,385	1,022,792	(24,593)	(2.3)
	Total	5,856,111	6,104,006	247,895	4.2

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

Massachusetts Department of Transportation - Highway Division

CLASS COMPARISON - MHS TUNNELS

MARCH 2014 VS MARCH 2015

T R A N S A C T I O N S

CLASS	DESCRIPTION	2014	2015	INCREASE OR (DECREASE)	%
1.	Autos	1,255,059	1,379,988	124,929	10.0
2.	Two Axle Vehicle	487,001	540,466	53,465	11.0
3.	Three Axle Vehicle	19,649	17,620	(2,029)	(10.3)
4.	Four Axle Vehicle	5,001	5,243	242	4.8
5.	Five Axle Vehicle	10,681	12,149	1,468	13.7
6.	Six Axle Vehicle	668	530	(138)	(20.7)
7.	Seven Axle Vehicle	22	41	19	86.4
9.	Resident Program	176,410	184,735	8,325	4.7
10.	Non-Revenue	10,936	10,782	(154)	(1.4)
	TOTALS	1,965,427	2,151,554	186,127	9.5
	Electronic Toll Collection	1,460,055	1,650,848	190,793	13.1
	Manual Toll Collection	505,372	500,706	(4,666)	(0.9)
	Total	1,965,427	2,151,554	186,127	9.5

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.