

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## COMPARISON OF INTERCHANGE TRANSACTIONS AND REVENUE

March 2012 VS March 2013

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
W. Stockbridge	1.	272,372	279,169	6,797	2.5	\$812,715	\$805,551	(\$7,164)	(0.9)
Lee	2.	160,704	161,300	596	0.4	132,684	128,020	(\$4,664)	(3.5)
Westfield	3.	346,798	340,514	(6,284)	(1.8)	170,241	162,202	(\$8,039)	(4.7)
W. Springfield	4.	580,215	567,778	(12,437)	(2.1)	402,193	383,173	(\$19,020)	(4.7)
Chicopee	5.	297,055	288,780	(8,275)	(2.8)	129,252	128,815	(\$437)	(0.3)
Springfield	6.	428,120	420,272	(7,848)	(1.8)	551,413	542,435	(\$8,979)	(1.6)
Ludlow	7.	229,536	225,037	(4,499)	(2.0)	156,835	153,501	(\$3,335)	(2.1)
Palmer	8.	274,318	267,697	(6,621)	(2.4)	238,671	235,889	(\$2,782)	(1.2)
Sturbridge	9.	790,246	819,558	29,312	3.7	1,296,843	1,363,007	\$66,163	5.1
Auburn	10.	635,917	627,245	(8,672)	(1.4)	844,022	813,002	(\$31,020)	(3.7)
Worcester/146	10A.	327,522	328,205	683	0.2	493,386	492,717	(\$669)	(0.1)
Millbury	11.	216,853	208,876	(7,977)	(3.7)	277,391	267,051	(\$10,340)	(3.7)
Westborough	11A.	919,057	889,489	(29,568)	(3.2)	1,300,245	1,266,447	(\$33,798)	(2.6)
Framingham	12.	483,369	460,933	(22,436)	(4.6)	464,946	446,429	(\$18,517)	(4.0)
Natick	13.	755,589	721,348	(34,241)	(4.5)	631,868	603,148	(\$28,720)	(4.5)
Weston	14.	864,295	840,162	(24,133)	(2.8)	1,014,265	1,003,057	(\$11,207)	(1.1)
Newton	15.	1,010,133	999,919	(10,214)	(1.0)	2,178,308	2,182,324	\$4,016	0.2
TOTALS TICKET SYSTEM		8,592,099	8,446,282	(145,817)	(1.7)	\$11,095,277	\$10,976,766	(\$118,511)	(1.1)
Electronic Toll Collection		5,973,405	5,975,910	2,505	0.0	\$8,227,193	\$8,275,816	\$48,622	0.6
Manual Toll Collection		2,618,694	2,470,372	(148,322)	(5.7)	\$2,868,084	\$2,700,951	(\$167,133)	(5.8)
Total		8,592,099	8,446,282	(145,817)	(1.7)	\$11,095,277	\$10,976,766	(\$118,511)	(1.1)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION**  
**STATISTICAL COMPARISON - BARRIER SYSTEM**  
 March 2012 VS March 2013

INTERCHANGE	NO.	T R A N S A C T I O N S				R E V E N U E			
		2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
<b>Newton</b>	15.	1,186,372	1,147,862	(38,510)	(3.2)	\$1,307,839	\$1,268,748	(\$39,091)	(3.0)
<b>Allston</b>									
Off East - On West	18.	915,793	869,902	(45,891)	(5.0)	1,022,852	962,607	(60,246)	(5.9)
Thru Traffic	19.	2,955,584	2,927,471	(28,113)	(1.0)	3,311,194	3,291,472	(19,722)	(0.6)
Off West - On East	20.	836,078	817,693	(18,385)	(2.2)	946,136	909,641	(36,494)	(3.9)
U-Turn Lane Back into Boston 20A.		10,999	13,209	2,210	20.1	23,265	28,484	5,219	22.4
<b>TOTALS - BARRIER SYSTEM</b>		<b>5,904,826</b>	<b>5,776,137</b>	<b>(128,689)</b>	<b>(2.2)</b>	<b>\$6,611,285</b>	<b>\$6,460,951</b>	<b>(\$150,334)</b>	<b>(2.3)</b>
<b>Electronic Toll Collection</b>		<b>4,745,357</b>	<b>4,680,594</b>	<b>(64,763)</b>	<b>(1.4)</b>	<b>\$5,139,733</b>	<b>\$5,075,829</b>	<b>(\$63,904)</b>	<b>(1.2)</b>
<b>Manual Toll Collection</b>		<b>1,159,469</b>	<b>1,095,543</b>	<b>(63,926)</b>	<b>(5.5)</b>	<b>\$1,471,553</b>	<b>\$1,385,123</b>	<b>(\$86,430)</b>	<b>(5.9)</b>
<b>Total</b>		<b>5,904,826</b>	<b>5,776,137</b>	<b>(128,689)</b>	<b>(2.2)</b>	<b>\$6,611,285</b>	<b>\$6,460,951</b>	<b>(\$150,334)</b>	<b>(2.3)</b>

**MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION**  
**STATISTICAL COMPARISON - TUNNELS**  
 March 2012 VS March 2013

T R A N S A C T I O N S						R E V E N U E			
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Sumner	30.	774,576	780,633	6,057	0.8	\$2,537,434	\$2,574,296	\$36,862	1.5
Ted Williams	31.	664,982	648,743	(16,239)	(2.4)	2,559,087	2,504,740	(54,347)	(2.1)
Ted Williams I-90 WB	37.	445,856	462,541	16,685	3.7	1,457,099	1,534,828	77,729	5.3
Totals - Tunnels		1,885,414	1,891,917	6,503	0.3	\$6,553,620	\$6,613,863	\$60,243	0.9
<b>Electronic Toll Collection</b>		<b>1,326,216</b>	<b>1,359,421</b>	<b>33,205</b>	<b>2.5</b>	<b>\$4,545,819</b>	<b>\$4,695,991</b>	<b>\$150,172</b>	<b>3.3</b>
<b>Manual Toll Collection</b>		<b>559,198</b>	<b>532,496</b>	<b>(26,702)</b>	<b>(4.8)</b>	<b>\$2,007,801</b>	<b>\$1,917,872</b>	<b>(\$89,929)</b>	<b>(4.5)</b>
<b>Total</b>		<b>1,885,414</b>	<b>1,891,917</b>	<b>6,503</b>	<b>0.3</b>	<b>\$6,553,620</b>	<b>\$6,613,863</b>	<b>\$60,243</b>	<b>0.9</b>

# MASSACHUSETTS DEPARTMENT OF TRANSPORTATION - HIGHWAY DIVISION

## STATISTICAL COMPARISON - TOBIN BRIDGE

March 2012 VS March 2013

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T R A N S A C T I O N S					R E V E N U E				
INTERCHANGE	NO.	2012	2013	INCREASE OR (DECREASE)	%	2012	2013	INCREASE OR (DECREASE)	%
Tobin Bridge	80	1,039,930	979,304	(60,626)	(5.8)	2,780,104	2,590,869	(189,235)	(6.8)
Totals - Bridge		1,039,930	979,304	(60,626)	(5.8)	\$2,780,104	\$2,590,869	(\$189,235)	(6.8)
Electronic Toll Collection		681,210	654,031	(27,179)	(4.0)	\$1,673,039	\$1,588,272	(\$84,766)	(5.1)
Manual Toll Collection		358,720	325,273	(33,447)	(9.3)	\$1,107,065	\$1,002,597	(\$104,468)	(9.4)
<b>Total</b>		<b>1,039,930</b>	<b>979,304</b>	<b>(60,626)</b>	<b>(5.8)</b>	<b>\$2,780,104</b>	<b>\$2,590,869</b>	<b>(\$189,235)</b>	<b>(6.8)</b>

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - WESTERN TURNPIKE

MARCH 2012 VS MARCH 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Passenger Vehicle or Light Truck (Taxi, Suburban, Ambulance, Motorcycle, Hearse)	7,830,673	7,725,303	(105,370)	(1.3)
2.	Passenger Vehicle or Light Truck with One or Two Axle Trailer	15,592	13,548	(2,044)	(13.1)
3.	Truck - Five or More Axles	417,139	396,117	(21,022)	(5.0)
5.	Medium Truck - Dual Tires with Two Axles	149,311	138,076	(11,235)	(7.5)
6.	Truck - Three Axles	57,810	53,038	(4,772)	(8.3)
7.	Truck - Four Axles	43,213	42,332	(881)	(2.0)
8.	Bus	24,043	22,705	(1,338)	(5.6)
9.	Tandem Trailer Unit	19,830	19,870	40	0.2
10.	Non-Revenue	34,488	35,293	805	2.3
TOTALS		8,592,099	8,446,282	(145,817)	(1.7)
Electronic Toll Collection		5,973,405	5,975,910	2,505	0.0
Manual Toll Collection		2,618,694	2,470,372	(148,322)	(5.7)
Total		8,592,099	8,446,282	(145,817)	(1.7)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS EXTENSION

MARCH 2012 VS MARCH 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	5,658,435	5,547,138	(111,297)	(2.0)
2.	Two Axle Vehicle	110,628	103,075	(7,553)	(6.8)
3.	Three Axle Vehicle	42,741	40,625	(2,116)	(5.0)
4.	Four Axle Vehicle	14,179	15,461	1,282	9.0
5.	Five Axle Vehicle	53,564	47,497	(6,067)	(11.3)
6.	Six Axle Vehicle	1,664	1,865	201	12.1
7.	Seven Axle Vehicle	74	113	39	52.7
8.	Eight Axle Vehicle	22	18	(4)	(18.2)
9.	Nine Axle or More Vehicle	26	9	(17)	(65.4)
10.	Non-Revenue	23,493	20,336	(3,157)	(13.4)
	TOTALS	5,904,826	5,776,137	(128,689)	(2.2)
	Electronic Toll Collection	4,745,357	4,680,594	(64,763)	(1.4)
	Manual Toll Collection	1,159,469	1,095,543	(63,926)	(5.5)
	Total	5,904,826	5,776,137	(128,689)	(2.2)

ALL FIGURES ARE NET OF TOLL WAIVES, VIOLATIONS and V-TOLLS.

# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - MHS TUNNELS

MARCH 2012 VS MARCH 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	1,219,544	1,219,184	(360)	(0.0)
2.	Two Axle Vehicle	449,370	452,783	3,413	0.8
3.	Three Axle Vehicle	17,889	19,329	1,440	8.0
4.	Four Axle Vehicle	3,675	5,111	1,436	39.1
5.	Five Axle Vehicle	8,248	10,183	1,935	23.5
6.	Six Axle Vehicle	437	730	293	67.0
7.	Seven Axle Vehicle	18	34	16	88.9
9.	Resident Program	175,634	173,453	(2,181)	(1.2)
10.	Non-Revenue	10,599	11,110	511	4.8
TOTALS		1,885,414	1,891,917	6,503	0.3
Electronic Toll Collection		1,326,216	1,359,421	33,205	2.5
Manual Toll Collection		559,198	532,496	(26,702)	(4.8)
Total		1,885,414	1,891,917	6,503	0.3

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# Massachusetts Department of Transportation - Highway Division

## CLASS COMPARISON - TOBIN BRIDGE

MARCH 2012 VS MARCH 2013

### T R A N S A C T I O N S

CLASS	DESCRIPTION	2012	2013	INCREASE OR (DECREASE)	%
1.	Autos	856,866	808,485	(48,381)	(5.6)
2.	Two Axle Vehicle	72,887	65,272	(7,615)	(10.4)
3.	Three Axle Vehicle	7,411	6,540	(871)	(11.8)
4.	Four Axle Vehicle	2,375	2,087	(288)	(12.1)
5.	Five Axle Vehicle	8,203	6,433	(1,770)	(21.6)
6.	Six Axle Vehicle	1,143	1,079	(64)	(5.6)
7.	Seven Axle Vehicle	0	0	0	0.0
9.	Resident Program	87,020	85,191	(1,829)	(2.1)
10.	Non-Revenue	4,025	4,217	192	4.8
TOTALS		1,039,930	979,304	(60,626)	(5.8)
Electronic Toll Collection		681,210	654,031	(27,179)	(4.0)
Manual Toll Collection		358,720	325,273	(33,447)	(9.3)
Total		1,039,930	979,304	(60,626)	(5.8)

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