

Item	<u>Subtotal</u>	<u>Total</u>
17. For training school		\$25,000 00
18. For court houses and registry buildings, main- tenance and operation		305,608 75
1. Personal services	\$242,556 40	
2. Contractual services	40,410 00	
3. Supplies and materials	20,915 00	
4. Current charges and obligations	1,055 00	
5. Equipment	672 35	
20. For agricultural school or county aid to agri- culture, maintenance and operation		701,357 00
1. Personal services	509,177 00	
2. Contractual services	62,000 00	
3. Supplies and materials	94,000 00	
4. Current charges and obligations	12,410 00	
5. Equipment	2,770 00	
6. All other	21,000 00	
24. For noncontributory pensions		75,000 00
25. For contributory retirement system and super- visory expenses		222,502 50
26. For miscellaneous and contingent expenses		30,396 11
27. For unpaid bills of previous years		26,970 31
28. For reserve fund		35,000 00
29. For advertising recreational, industrial and agricultural advantages of the county		75,000 00
30. For forest fire patrol		11,728 30
39. For group insurance		126,000 00
Total amount of appropriations		<u>\$5,131,133 36</u>
Less estimated amount available for reduction of county tax		<u>1,106,803 25</u>

And the county commissioners of Bristol County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of \$4,024,330 11

SECTION 2. This act shall take effect upon its passage.
Approved June 30, 1971.

Chap. 469. AN ACT MAKING APPROPRIATIONS FOR THE MAINTENANCE OF HAMPDEN COUNTY, ITS DEPARTMENTS, BOARDS, COMMISSIONS AND INSTITUTIONS, OF SUNDRY OTHER SERVICES, FOR CERTAIN PERMANENT IMPROVEMENTS, FOR INTEREST AND DEBT REQUIREMENTS, AND TO MEET CERTAIN REQUIREMENTS OF LAW AND GRANTING A COUNTY TAX FOR SAID COUNTY.

Be it enacted, etc., as follows:

SECTION 1. To provide for the maintenance of Hampden county, its departments, boards, commissions and institutions, of sundry other services, for certain permanent improvements, for interest and debt re-

quirements, and to meet certain requirements of law, the following sums are hereby appropriated, subject to the provisions of law regulating the disbursement of county funds and the approval thereof for the year nineteen hundred and seventy-one.

HAMPDEN COUNTY.		<u>Subtotal</u>	<u>Total</u>
1.	For interest on county debt . . . . .	. . . . .	\$36,000 00
2.	For reduction of county debt . . . . .	. . . . .	52,000 00
3.	For county commissioners, salaries and expenses . . . . .	. . . . .	52,727 01
	1. Personal services	\$50,102 01	
	2. Contractual services	1,200 00	
	3. Supplies and materials	700 00	
	4. Current charges and obligations	400 00	
	5. Equipment	325 00	
4.	For transportation and expenses of county and acting commissioners . . . . .	. . . . .	400 00
5.	For clerk of courts, salaries and expenses . . . . .	. . . . .	217,566 10
	1. Personal services	201,841 10	
	2. Contractual services	6,000 00	
	3. Supplies and materials	5,000 00	
	4. Current charges and obligations	3,000 00	
	5. Equipment	1,725 00	
6.	For county treasurer, salaries and expenses . . . . .	. . . . .	53,117 94
	1. Personal services	46,889 44	
	2. Contractual services	3,000 00	
	3. Supplies and materials	2,000 00	
	4. Current charges and obligations	945 00	
	5. Equipment	283 50	
7.	For sheriff, salary and expenses . . . . .	. . . . .	15,957 50
	1. Personal services	15,400 00	
	2. Contractual services	200 00	
	4. Current charges and obligations	357 50	
8.	For registry of deeds, salaries and expenses . . . . .	. . . . .	354,115 92
	1. Personal services	302,575 92	
	2. Contractual services	24,700 00	
	3. Supplies and materials	23,000 00	
	4. Current charges and obligations	3,840 00	
8a.	For registry of probate, salaries and expenses . . . . .	. . . . .	55,341 85
	1. Personal services	31,886 40	
	2. Contractual services	10,600 00	
	3. Supplies and materials	6,100 00	
	4. Current charges and obligations	4,508 00	
	5. Equipment	2,247 45	
9.	For law library, salaries and expenses . . . . .	. . . . .	39,846 26
	1. Personal services	23,749 26	
	2. Contractual services	862 00	
	3. Supplies and materials	235 00	
	4. Current charges and obligations	15,000 00	
10.	For highways, including state highways, bridges and land damages . . . . .	. . . . .	411,687 50
	2. Contractual services	3,500 00	
	3. Supplies and materials	400 00	
	6. All other	407,787 50	

Item	<u>Subtotal</u>	<u>Total</u>
12. For criminal costs in superior court		\$420,140 96
1. Personal services	\$127,522 26	
2. Contractual services	281,025 00	
3. Supplies and materials	4,000 00	
4. Current charges and obligations	5,940 00	
5. Equipment	1,653 70	
13. For civil expenses in supreme judicial, superior, probate and land courts, including auditors, masters and referees		306,934 20
1. Personal services	142,134 20	
2. Contractual services	162,725 00	
3. Supplies and materials	1,015 00	
4. Current charges and obligations	1,060 00	
14. For district courts, salaries and expenses		
District Court of Chicopee		106,434 49
1. Personal services	93,841 49	
2. Contractual services	3,600 00	
3. Supplies and materials	4,100 00	
4. Current charges and obligations	3,548 00	
5. Equipment	1,345 00	
District Court of Holyoke		164,328 80
1. Personal services	146,517 80	
2. Contractual services	8,600 00	
3. Supplies and materials	3,200 00	
4. Current charges and obligations	5,433 00	
5. Equipment	578 00	
District Court of Eastern Hampden		118,869 07
1. Personal services	99,654 57	
2. Contractual services	9,000 00	
3. Supplies and materials	2,500 00	
4. Current charges and obligations	6,350 00	
5. Equipment	1,364 50	
District Court of Springfield		755,442 94
1. Personal services	669,201 44	
2. Contractual services	52,575 00	
3. Supplies and materials	22,700 00	
4. Current charges and obligations	7,200 00	
5. Equipment	3,766 50	
District Court of Western Hampden		134,877 15
1. Personal services	119,577 15	
2. Contractual services	5,800 00	
3. Supplies and materials	3,050 00	
4. Current charges and obligations	5,825 00	
5. Equipment	625 00	
Springfield Juvenile Court		203,722 51
1. Personal services	172,142 51	
2. Contractual services	17,700 00	
3. Supplies and materials	9,400 00	
4. Current charges and obligations	3,615 00	
5. Equipment	865 00	
District Court — Appellate Division		400 00
2. Contractual services	400 00	
15. For medical examiners and commitments of insane		82,000 00

Item	<u>Subtotal</u>	<u>Total</u>
16. For jail and house of correction, maintenance and operation		\$741,241 47
1. Personal services	\$546,795 17	
2. Contractual services	33,000 00	
3. Supplies and materials	150,000 00	
4. Current charges and obligations	7,125 00	
5. Equipment	3,121 30	
6. All other	1,200 00	
17. For training school		201,467 37
1. Personal services	149,585 37	
2. Contractual services	11,500 00	
3. Supplies and materials	37,400 00	
4. Current charges and obligations	1,700 00	
5. Equipment	1,282 00	
18. For court houses and registry buildings, maintenance and operation		269,734 72
1. Personal services	202,387 72	
2. Contractual services	59,600 00	
3. Supplies and materials	6,300 00	
4. Current charges and obligations	900 00	
5. Equipment	547 00	
20. For agricultural school or county aid to agriculture, maintenance and operation		219,506 01
1. Personal services	207,256 01	
2. Contractual services	10,000 00	
3. Supplies and materials	2,000 00	
4. Current charges and obligations	250 00	
21. For state reservation, maintenance and operation (Mount Tom)		74,120 54
23b. For children's camp		5,000 00
24. For noncontributory pensions		45,538 89
25. For contributory retirement system and supervisory expenses		243,141 30
26. For miscellaneous and contingent expenses		16,755 46
27. For unpaid bills of previous years		7,153 21
28. For reserve fund		50,000 00
29. For advertising recreational, industrial and agricultural advantages of the county		7,500 00
31. For radio system for fire protection		23,550 00
39. For group insurance		104,000 00
Total amount of appropriations		\$5,590,619 17
Less estimated amount available for reduction of county tax		1,072,485 59
And the county commissioners of Hampden County are hereby authorized to levy as the county tax of said county for the current year, in the manner provided by law, the sum of		\$4,518,133 58

SECTION 2. This act shall take effect upon its passage.

Approved June 30, 1971.