

HOUSE . . . . No. 1705

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ESTIMATES OF  
COUNTY TUBERCULOSIS HOSPITALS  
RECEIPTS AND EXPENDITURES

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FOR THE YEARS ENDING DECEMBER 31, 1945  
AND 1946

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TABULATED AND REPORTED BY THE DEPARTMENT OF CORPORATIONS AND  
TAXATION, DIVISION OF ACCOUNTS (GENERAL LAWS, CHAPTER 35,  
SECTION 28A)



# The Commonwealth of Massachusetts

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DEPARTMENT OF CORPORATIONS AND TAXATION,  
DIVISION OF ACCOUNTS,  
STATE HOUSE, BOSTON, February 26, 1945.

*To the Honorable Senate and House of Representatives.*

Pursuant to the provisions of section 28A, chapter 35, General Laws, I am submitting herewith the estimated receipts and expenditures of the several county tuberculosis hospitals of the Commonwealth for the years 1945 and 1946. These estimates are prepared by the Director of Accounts from returns filed with him by the county commissioners of the several counties.

The expenditures reported include only those items which are chargeable to the budget appropriations. A number of special acts are passed from year to year which provide for the expenditure of large sums of money for public improvements which are not annually recurring and are therefore eliminated from the annual budget estimates.

Respectfully submitted,

HENRY F. LONG,  
*Commissioner.*

## BARNSTABLE COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$23,000 00	\$23,000 00	\$14,551 38	\$15,621 19
(b) Other cities and towns . . . . .	4,000 00	4,000 00	5,161 56	2,168 60
(c) All other patients . . . . .	16,000 00	16,000 00	15,258 36	15,679 21
2. Miscellaneous . . . . .	2,000 00	2,000 00	2,109 35	1,310 26
Totals . . . . .	\$45,000 00	\$45,000 00	\$37,080 65	\$34,779 26

## BARNSTABLE COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$7,800 00	\$7,800 00	\$7,299 52	\$6,910 97
(b) Other expenses . . . . .	1,550 00	1,550 00	1,436 04	1,559 56
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	56,000 00	56,000 00	48,512 06	43,909 84
(b) Other expenses . . . . .	45,520 00	45,520 00	46,796 81	44,793 87
3. Additions and improvements (in excess of \$1,000).	-	-	-	-
4. Other health services:				
(a) Preventorium . . . . .	-	-	-	-
(b) Clinics and other extra-mural . . . . .	130 00	130 00	119 34	77 39
5. Contributory retirement system . . . . .	5,713 00	5,713 00	-	-
6. Interest . . . . .	250 00	250 00	-	-
7. Serial loans (construction) . . . . .	-	-	-	-
Totals . . . . .	\$116,963 00	\$116,963 00	\$104,163 77	\$97,251 63

## BRISTOL COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$26,000 00	\$26,000 00	\$26,341 30	\$24,365 90
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients . . . . .	-	-	808 00	-
2. Miscellaneous . . . . .	2,800 00	2,800 00	2,623 19	3,104 32
Totals . . . . .	\$28,800 00	\$28,800 00	\$29,772 49	\$27,470 22

## BRISTOL COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$8,770 00	\$8,650 00	\$8,496 22	\$7,783 02
(b) Other expenses . . . . .	1,800 00	1,800 00	1,421 88	1,814 94
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	78,000 00	75,000 00	66,827 50	58,650 63
(b) Other expenses . . . . .	90,000 00	90,000 00	74,944 18	69,915 95
3. Additions and improvements (in ex- cess of \$1,000).	-	6,000 00	-	-
4. Other health services:				
(a) Preventorium . . . . .	-	-	-	-
(b) Clinics and other extra-mural . . . . .	-	-	-	-
5. Contributory retirement system . . . . .	6,094 00	6,094 00	5,702 00	5,476 00
6. Interest . . . . .	500 00	500 00	377 55	555 10
7. Serial loans (construction) . . . . .	-	-	-	-
Totals . . . . .	\$185,164 00	\$188,044 00	\$157,769 33	\$144,195 64

## ESSEX COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$145,000 00	\$145,000 00	\$144,244 60	\$144,188 60
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients . . . . .	-	-	-	-
2. Miscellaneous . . . . .	7,000 00	7,000 00	7,350 67	9,109 92
Totals . . . . .	\$152,000 00	\$152,000 00	\$151,595 27	\$153,298 52

## ESSEX COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$18,000 00	\$18,000 00	\$17,232 00	\$18,540 09
(b) Other expenses . . . . .	5,000 00	5,000 00	4,440 91	4,303 97
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	224,000 00	222,000 00	219,938 56	215,638 96
(b) Other expenses . . . . .	287,750 00	287,750 00	233,393 82	246,513 87
3. Additions and improvements (in ex- cess of \$1,000).	-	-	-	-
4. Other health services:				
(a) Preventorium . . . . .	-	-	-	-
(b) Clinics and other extra-mural . . . . .	300 00	300 00	-	149 00
5. Contributory retirement system . . . . .	20,000 00	20,000 00	18,944 00	18,735 00
6. Interest . . . . .	1,600 00	1,600 00	1,627 67	2,010 27
7. Serial loans (construction) . . . . .	-	-	-	-
8. Sewer assessment . . . . .	4,300 00	4,300 00	4,158 58	4,366 64
Totals . . . . .	\$560,950 00	\$558,950 00	\$499,735 54	\$510,257 80

## HAMPSHIRE COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . .	\$11,000 00	\$11,000 00	\$10,585 66	\$12,889 55
(b) Other cities and towns . . . . .	10,000 00	10,000 00	11,550 82	12,555 23
(c) All other patients . . . . .	2,800 00	2,800 00	3,336 11	2,940 90
2. Miscellaneous . . . . .	50 00	50 00	90 65	132 51
3. Board accounts of previous years col- lected.	1,500 00	1,529 07	1,870 48	2,081 29
Totals . . . . .	\$25,350 00	\$25,379 07	\$27,433 72	\$30,599 48

## HAMPSHIRE COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$8,500 00	\$8,500 00	\$8,145 00	\$7,682 04
(b) Other expenses . . . . .	1,500 00	1,500 00	1,131 41	864 80
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	40,000 00	40,000 00	38,962 74	36,095 73
(b) Other expenses . . . . .	50,000 00	50,000 00	42,273 84	45,059 00
3. Additions and improvements (in ex- cess of \$1,000).	-	-	-	-
4. Other health services:				
(a) Preventorium . . . . .	-	-	-	-
(b) Clinics and other extra-mural . . .	900 00	900 00	850 00	801 10
5. Contributory retirement system . . . .	4,133 00	4,215 00	-	-
6. Interest . . . . .	140 00	140 00	-	-
7. Serial loans (construction) . . . . .	-	-	-	-
Totals . . . . .	\$105,173 00	\$105,355 00	\$91,362 99	\$90,502 67

## MIDDLESEX COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$164,250 00	\$164,250 00	\$134,070 60	\$175,240 25
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients . . . . .	450 00	450 00	1,073 25	6,846 48
2. Miscellaneous . . . . .	500 00	500 00	615 67	768 33
3. Farm . . . . .	-	1,000 00	2,062 25	4,597 95
Totals . . . . .	\$165,200 00	\$166,200 00	\$137,821 77	\$187,453 01

## MIDDLESEX COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$21,900 00	\$21,700 00	\$21,409 44	\$19,578 00
(b) Other expenses . . . . .	5,400 00	5,700 00	4,994 76	4,691 05
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	365,100 00	360,800 00	235,402 81	230,903 19
(b) Other expenses . . . . .	275,000 00	272,400 00	193,125 19	247,852 29
3. Additions and improvements (in ex- cess of \$1,000).	-	-	-	-
4. Other health services:				
(a) Preventorium . . . . .	-	-	-	-
(b) Clinics and other extra-mural . . . . .	3,000 00	3,000 00	-	-
5. Contributory retirement system . . . . .	26,100 00	27,100 00	24,926 00	24,956 00
6. Interest . . . . .	5,000 00	5,000 00	1,259 25	1,323 32
7. Serial loans (construction) . . . . .	-	-	-	-
Totals . . . . .	\$701,500 00	\$695,700 00	\$481,117 45	\$529,303 85



## NORFOLK COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$82,125 00	\$58,035 00	\$67,981 00	\$65,805 25
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients . . . . .	-	-	-	-
2. Miscellaneous . . . . .	850 00	800 00	829 67	917 95
3. Farm . . . . .	100 00	150 00	139 23	260 16
4. Preventorium . . . . .	6,000 00	-	-	-
Totals . . . . .	\$89,075 00	\$58,985 00	\$68,949 90	\$66,983 36

## NORFOLK COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$11,500 00	\$11,000 00	\$10,065 57	\$9,322 18
(b) Other expenses . . . . .	2,000 00	2,000 00	1,461 93	1,793 35
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	145,000 00	122,000 00	108,884 51	112,573 43
(b) Other expenses . . . . .	122,000 00	105,000 00	103,835 51	104,823 05
3. Additions and improvements (in ex- cess of \$1,000).	5,000 00	5,000 00	7,500 00	-
4. Other health services:				
(a) Preventorium . . . . .	9,000 00	-	-	-
(b) Clinics and other extra-mural . . . . .	800 00	500 00	460 00	380 00
5. Contributory retirement system . . . . .	10,500 00	9,600 00	8,978 00	9,311 00
6. Interest . . . . .	1,200 00	1,000 00	743 75	1,022 22
7. Serial loans (construction) . . . . .	-	-	-	5,000 00
Totals . . . . .	\$307,000 00	\$256,100 00	\$241,929 27	\$244,225 23

## PLYMOUTH COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$40,000 00	\$40,000 00	\$33,163 40	\$33,875 20
(b) Other cities and towns . . . . .	-	-	-	-
(c) All other patients . . . . .	-	-	17 50	-
2. Miscellaneous . . . . .	9,798 74	9,798 74	7,938 14	9,959 03
Totals . . . . .	\$49,798 74	\$49,798 74	\$41,119 04	\$43,834 23

## PLYMOUTH COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$15,386 35	\$15,386 35	\$15,521 35	\$15,001 63
(b) Other expenses . . . . .	1,337 73	1,337 73	1,029 96	1,045 50
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	106,777 03	106,777 03	105,683 69	98,836 22
(b) Other expenses . . . . .	75,720 63	75,720 63	60,880 64	57,988 67
3. Additions and improvements (in ex- cess of \$1,000).	5,000 00	5,000 00	-	-
4. Other health services:				
(a) Preventorium . . . . .	3,000 00	3,000 00	3,000 00	3,000 00
(b) Clinics and other extra-mural . . . . .	6,468 00	6,468 00	6,499 97	6,462 88
5. Contributory retirement system . . . . .	8,309 00	8,309 00	8,042 00	7,953 00
6. Interest . . . . .	800 00	800 00	421 43	466 33
7. Serial loans (construction) . . . . .	-	-	8,040 00	8,080 00
Totals . . . . .	\$222,798 74	\$222,798 74	\$209,119 04	\$198,834 23

## WORCESTER COUNTY.

*Estimated RECEIPTS by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual RECEIPTS for the Years 1943 and 1944.*

ITEMS.	ESTIMATED RECEIPTS FOR THE YEARS ENDING —		ACTUAL RECEIPTS FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Care and treatment of patients:				
(a) Cities and towns in district . . . . .	\$54,750 00	\$54,750 00	\$47,820 00	\$47,788 50
(b) Other cities and towns . . . . .	—	—	—	—
(c) All other patients . . . . .	—	—	595 03	138 00
2. Miscellaneous . . . . .	1,150 00	1,150 00	1,144 42	1,247 73
3. Refund on 1942 roof repairs . . . . .	—	—	—	1,069 51
Totals . . . . .	\$55,900 00	\$55,900 00	\$49,559 45	\$50,243 74

## WORCESTER COUNTY.

*Estimated EXPENDITURES by the Commissioners of the Tuberculosis Hospital for the Years ending December 31, 1945 and 1946, together with the Actual EXPENDITURES for the Years 1943 and 1944 (General Laws, Chapter 35, Section 28A).*

ITEMS.	ESTIMATED EXPENDI- TURES FOR THE YEARS ENDING —		ACTUAL EXPENDI- TURES FOR THE YEARS ENDING —	
	Dec. 31, 1946.	Dec. 31, 1945.	Dec. 31, 1944.	Dec. 31, 1943.
1. Administration:				
(a) Salaries . . . . .	\$19,719 16	\$19,539 16	\$19,119 16	\$18,152 24
(b) Other expenses . . . . .	2,978 43	2,978 43	2,707 66	3,008 37
2. Maintenance and operation:				
(a) Salaries and wages . . . . .	112,724 07	110,084 07	102,319 07	99,874 17
(b) Other expenses . . . . .	100,373 83	100,373 83	86,417 12	79,977 09
3. Additions and improvements (in ex- cess of \$1,000). . . . .	—	4,003 00	—	—
4. Other health services:				
(a) Preventorium . . . . .	—	—	—	—
(b) Clinics and other extra-mural . . . . .	—	—	—	—
5. Contributory retirement system . . . . .	11,700 00	11,409 00	10,514 00	10,136 00
6. Interest . . . . .	1,150 00	1,150 00	968 60	1,141 94
7. Serial loans (construction) . . . . .	—	—	—	—
Totals . . . . .	\$248,645 49	\$249,537 49	\$222,045 61	\$212,289 81

