

SUPPLEMENTARY
BUDGET RECOMMENDATIONS

OF

HIS EXCELLENCY
FRANK G. ALLEN

TO THE GENERAL COURT OF

The Commonwealth of Massachusetts

FOR THE FISCAL YEAR 1929, BEGINNING DECEMBER 1, 1928, AND
ENDING NOVEMBER 30, 1929

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The Commonwealth of Massachusetts

EXECUTIVE DEPARTMENT, BOSTON, June 6, 1929.

To the Honorable Senate and House of Representatives:

In accordance with the provisions of the Constitution covering the submission of supplementary budgets by the Governor to the General Court, I hereby submit supplementary budget recommendations amounting to \$1,442,497.22.

TERMS OF CERTAIN BOND ISSUES.

Chapter 227 of the Acts of the present year authorizes further expenditures for the completion of the Brookline Street—Essex Street—Cottage Farm bridge. As required by section 3 of Article LXII of the Amendments to the Constitution, I recommend that the notes authorized by this act be for a term of not exceeding one year.

Chapter 362 of the Acts of the present year authorizes expenditures for a Metropolitan District office building. As required by section 3 of Article LXII of the Amendments to the Constitution, I recommend that the notes authorized by this act be for a term of not exceeding five years.

Chapter 364 of the Acts of the present year authorizes expenditures for the construction and reconstruction of certain highways. As required by section 3 of Article LXII of the Amendments to the Constitution, I recommend that the notes authorized by this act be for a term of not exceeding three years.

Chapter 368 of the Acts of the present year authorizes expenditures for the construction of additional Court House facilities in Suffolk County. As required by section 3 of Article LXII of the Amendments to the Constitution, I recommend that the notes authorized by this act be for a term of not exceeding one year.

FRANK G. ALLEN.

APPENDICES

APPENDIX I.

Balance between Estimated Receipts and Appropriations

Estimated Receipts.

FROM —	Estimated Receipts, 1929.
Ordinary revenue:	
Legislative Department	
Judiciary	\$2,500 00
Militia	223,000 00
Secretary's Department	38,000 00
Military and naval service fund	600,000 00
Attorney General's Department	18,550 00
Department of Agriculture	3,000 00
Department of Conservation	22,500 00
Department of Banking and Insurance	301,700 00
Department of Corporations and Taxation	478,800 00
Income Tax Division	210,000 00
Department of Education	541,000 00
Sale of land in Brighton District	1,183,500 00
Department of Civil Service and Registration	76,500 00
Department of Industrial Accidents	123,000 00
Department of Labor and Industries	20,200 00
Department of Mental Diseases	90,000 00
Department of Correction	1,009,500 00
Transfer, industries	70,000 00
Department of Public Welfare	265,000 00
Department of Public Health	350,000 00
Department of Public Safety	540,000 00
Department of Public Works	200,000 00
Department of Public Utilities	434,750 00
Metropolitan District Commission	178,000 00
Miscellaneous:	
Escheats, etc.	28,190 00
Interest	19,949 64
Other	400,000 00
Corporation taxes	20,000 00
Inheritance and estate taxes	11,420,000 00
Transfers, repeal and adjustment of balances of appropriations heretofore made	9,425,000 00
	75,500 00
Total	\$28,368,139 64
Appropriation for certain maturing bonds to be made from unexpended balances of loans in the treasury	
State tax	349,610 36
Free cash on hand, estimated, Nov. 30, 1928	8,500,000 00
	4,628,416 33
Total	\$41,846,166 33
Restricted revenue:	
Highway Fund	14,100,000 00*
Unexpended balance of appropriation for Southern Artery	67,500 00
Total	\$56,013,666 33

*This figure is inserted after making allowance for an estimated deficit of approximately \$171,000 between receipts and appropriations for 1928.

APPENDIX I.

of 1929 Passed and Supplementary Recommendations.

Appropriations and Supplementary Recommendations.

SERVICE OF —	Appropriations, 1929.	Supplementary Budget Recommendations.
Legislative Department	\$702,220 00	\$156,605 52
Special investigations	—	42,500 00
Judiciary	1,403,699 00	1,500 00
Executive Department	171,000 00	300 00
Military and naval affairs	788,550 00	34,000 00
Others under Governor and Council:		
Administration and Finance	225,108 87	—
Purchase of paper (State printing)	55,000 00	—
Armory Commission	142,550 00	—
State Aid Commissioner	34,840 00	650 00
State and military aid and other war expenses	448,000 00	93,200 00
State Library	58,100 00	150 00
Superintendent of Buildings	326,050 00	10,850 00
All others	12,000 00	36,038 10
Department of the Secretary	215,850 00	4,500 00
Department of the Treasurer and Receiver-General	278,150 00	—
Department of the Auditor	56,100 00	—
Department of the Attorney General	136,000 00	3,000 00
Department of Agriculture	188,000 00	21,700 00
Department of Conservation	970,700 00	79,380 00
Department of Banking and Insurance	550,170 00	500 00
Department of Corporations and Taxation	597,100 00	13,500 00
Income Tax Division	543,000 00	—
Department of Education	6,936,272 64	1,138 00
Specials	538,950 00	27,000 00
Department of Civil Service and Registration	217,295 00	450 00
Department of Industrial Accidents	203,250 00	—
Department of Labor and Industries	389,570 00	7,000 00
Department of Mental Diseases	8,790,720 00	15,100 00
Specials	2,286,700 00	49,500 00
Department of Correction	1,879,350 00	51,491 00
Specials	260,700 00	1,000 00
Department of Public Welfare	4,963,660 00	8,400 00
Specials	136,500 00	7,649 04
Department of Public Health	2,232,700 00	45,695 00
Specials	457,600 00	—
Department of Public Safety	1,143,140 00	4,340 57
Specials	65,000 00	—
Department of Public Works (waterways and general)	456,933 33	55,625 00
Department of Public Utilities	289,385 00	3,000 00
Unclassified accounts and claims	147,911 00	16,442 09
Miscellaneous	23,000 00	48,292 88
Serial bonds	778,999 99	—
Interest	637,348 75	—
Special bond fund	250,000 00	—
Deficiencies	17,960 11	535 44
Total	\$41,005,133 69	\$841,032 64
Highway Fund (restricted revenue):		
Public Works, Highway Division	12,389,166 67	95,900 00
Metropolitan District Commission	403,200 00	154,287 50
Board of appeal and compulsory automobile liability	28,000 00	—
Gas tax	20,000 00	—
Sinking fund, serial bonds and notes	363,017 50	—
Interest	362,651 25	—
Reserve, pending legislation	—	351,277 08
Total	\$54,571,169 11	\$1,442,497 22
Recommendations for supplementary budget	1,442,497 22	—
	\$56,013,666 33	—

APPENDIX II.

REPORT OF THE BUDGET COMMISSIONER.

To His Excellency the Governor.

A supplementary budget has been prepared for your approval, recommending appropriations from the General Fund of \$792,739.76 and from the Highway Fund of \$250,187.50. There will remain available a reserve for contingencies, payable from the General Fund, of \$48,292.88, and in the Highway Fund there will remain a reserve of \$351,277.08 which it appears will be needed for pending legislation.

Certain minor adjustments have been made in estimated receipts, on account of new legislation. Transfers and changes in reserves held for expenditures from appropriations heretofore authorized have also been made.

Appropriations required for new legislation, including the increase in compensation for members of the General Court, are somewhat in excess of the reserve as figured in your original budget.

A study of the estimated receipts from ordinary revenue shows that the monthly receipts on account of the inheritance tax are somewhat in excess of earlier expectations. It, therefore, appears possible to increase the estimate for receipts from this source by \$225,000.

New legislation for Metropolitan District service and a small sum for repairing damages to Wellington Bridge require additional appropriations of \$233,387.50.

Respectfully yours,

CARL A. RAYMOND,
Budget Commissioner.

CHARLES P. HOWARD,
*Chairman, Commission on
Administration and Finance.*

APPENDIX III.

Statement of Sums recommended in Supplementary Budget.

(Each item is so numbered as to give it proper reference to the items in the original budget.)

Item
Nos.

LEGISLATIVE DEPARTMENT:

1a	Senate additional compensation, required by Acts of 1929, Chapter 333	\$20,500 00
3a	House additional compensation, required by Acts of 1929, Chapter 333	120,500 00
22	Travel	1,500 00
22a	Expenses, Committee on Elections	605 52
22b	Expenses, Senate Committee on Rules	600 00
22c	Expenses, Joint Committee on Ways and Means during recess	2,500 00
22d	Expenses, Committee on Public Institutions during recess	2,500 00
25	Legislative bulletin	2,500 00
30a	Outline sketches, members of General Court, 1929, 176	400 00
30c	Revision and arrangement of general statutes of the Common- wealth, Res. 1929, 39	5,000 00

LEGISLATIVE INVESTIGATIONS:

30d	Laws relative to dependent, delinquent and neglected chil- dren, Res. 1929, 12	5,000 00
30e	Laws relative to fire prevention, Res. 1929, 14	3,000 00
30f	Laws relative to plumbing, Res. 1929, 16	500 00
30g	World War memorial, Res. 1929, 26	3,000 00
30h	Grade crossings, Res. 1929, 30	2,000 00
30i	Salaries of county officials and employees, Res. 1929, 33	5,000 00
30j	Revision of fish and game laws, Res. 1929, 34	2,500 00
30k	Continuing investigation of tax laws, Res. 1929, 37	5,000 00
30l	Compulsory motor vehicle liability insurance, Res. 1929, 40	10,000 00
30m	Continuation schools and related matters, Res. 1929, 49	5,000 00
30n	Relative to service of taxicabs, Res. 1929, 53	1,500 00

SUPERIOR COURT:

48	Justices of district courts, compensation	1,000 00
49	Justices of district courts, expenses	500 00

SPECIAL COMMISSION:

98a	Expenses of commission appointed by Governor (1927) to co-operate with U. S. Geographic Board in preparation of official gazetteer of United States	300 00
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CHIEF QUARTERMASTER:

131	Maintenance of armories, first class	12,000 00
136a	Hangars, East Boston airport, Res. 1929, 24	22,000 00

Item Nos.		
	STATE AND MILITARY AID:	
149	Personal services, commissioner and deputy	\$150 00
150	Personal services, agents and clerks	500 00
	EXPENSES ON ACCOUNT OF WARS:	
152a	Special care for veterans of Civil War and their widows, 1929, 340	25,000 00
154	Memorial park, St. Mihiel, France	15,000 00
154a	Memorial to Medal of Honor men, Res. 1929, 9	3,200 00
154b	Convention of American Legion, Res. 1929, 20	50,000 00
	BALLOT LAW COMMISSION:	
155a	Expenses	38 10
	STATE LIBRARY:	
158	Personal services, State Librarian, 1929, 277	150 00
	SUPERINTENDENT OF BUILDINGS:	
162	Personal services, office assistants	1,000 00
169	Heat, light and power, expenses	3,500 00
170	Care of buildings and grounds, expenses	6,350 00
	COMMISSION ON NECESSARIES OF LIFE:	
173	Expenses, 1929, 269	11,000 00
	SPECIAL CELEBRATION:	
173a	300th anniversary, Founders of Massachusetts Bay Colony, Res. 1929, 35	25,000 00
	SECRETARY OF THE COMMONWEALTH:	
174	Secretary's salary, 1929, 318	500 00
190a	Primary elections, expenses	1,000 00
190b	Ballots for elections	1,000 00
192	Ballot boxes	1,000 00
196a	Preparation of place for charter of Massachusetts Bay Col- ony, Res. 1929, 38	1,000 00
	ATTORNEY GENERAL:	
217	Expenses	3,000 00
	DEPARTMENT OF AGRICULTURE:	
240a	Books on birds of the Commonwealth, Res. 1929, 5	18,700 00
241	State Reclamation Board, expenses, 1929, 288	3,000 00
	DEPARTMENT OF CONSERVATION:	
252a	Purchase of land for Willard Brook reservation, 1929, 355	20,000 00
	Enforcement of shellfish laws:	
269	Personal services	3,500 00
270	Other expenses	2,500 00

Item
Nos.

DEPARTMENT OF CONSERVATION — Concluded

Division of Animal Industry:

274	Personal services, director, 1929, 253	\$250 00
275	Personal services, office	480 00
275a	Eastern States conference on tuberculosis eradication	250 00
276	Expenses	2,400 00
280	Reimbursement, certain owners of cattle	50,000 00

LOAN AGENCIES:

286	Expenses of Supervisor	500 00
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CORPORATIONS AND TAXATION:

297	Personal services, Corporations and Tax Division	1,500 00
298	Travel, Corporations and Tax Division	500 00
303	Personal services, Division of Accounts	3,000 00
304	Expenses, Division of Accounts	1,000 00
305	Services and expenses, municipal accounts	7,500 00

DEPARTMENT OF EDUCATION:

309	Personal services, administration	500 00
357	Lowell Normal School, maintenance	338 00
364a	Plans of new Worcester Normal School, 1929, 234	12,000 00
370	Massachusetts Agricultural College, maintenance, 1929, 279	300 00
378b	Massachusetts Agricultural College, improvements at Market Garden Field Station, 1929, 310	15,000 00

CIVIL SERVICE AND REGISTRATION:

389	Board of Registration in Medicine, travel	250 00
396	Board of Registration of Nurses, travel	200 00

DEPARTMENT OF LABOR AND INDUSTRIES:

414a	Massachusetts Industrial Commission, 1929, 357	7,000 00
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DEPARTMENT OF MENTAL DISEASES:

433	Investigation of mental defectives	3,900 00
448a	Foxborough State Hospital, purchase of power equipment	9,000 00
449	Gardner State Colony, maintenance	2,200 00
454a	Grafton State Hospital, purchase of power equipment	4,500 00
455	Medfield State Hospital, maintenance	3,000 00
477a	Belchertown State School, tunnels	12,000 00
487	Wrentham State School, maintenance (fire)	6,000 00
491a	Wrentham State School, repairs to officer's cottage	4,000 00
494a	Wrentham State School, purchase of power equipment	20,000 00

DEPARTMENT OF CORRECTION:

498	Travel	500 00
503	State Farm, maintenance	13,000 00
507	State Prison, maintenance, 1929, 332	19,200 00
507a	State Prison, claim	131 00
508	Massachusetts Reformatory, maintenance, 1929, 332	11,200 00
510	Prison Camp and Hospital, maintenance	560 00
513	Reformatory for Women, maintenance	500 00
517	State Prison Colony, maintenance	6,400 00
519	State Prison Colony, test wells for water supply	1,000 00

Item Nos.		
DEPARTMENT OF PUBLIC WELFARE:		
Administration:		
521	Personal services	\$2,000 00
522	Expenses	400 00
531	Division of Child Guardianship, personal services	1,600 00
539	Boys boarded out from Lyman School	1,000 00
543	Industrial School for Boys, maintenance	1,500 00
545	Industrial School for Girls, maintenance	500 00
547a	Industrial School for Girls, damage by fire	6,000 00
547b	Industrial School for Girls, purchase of land	1,500 00
548a	Lyman School for Boys, drainage assessment	149 04
550	Massachusetts Hospital School, maintenance	1,400 00
DEPARTMENT OF PUBLIC HEALTH:		
563	Division of Communicable Diseases, expenses	700 00
Wassermann Laboratory:		
566	Personal services	800 00
567	Expenses	100 00
Food and Drugs:		
570	Personal services	4,075 00
571	Expenses	4,025 00
Water Supply and Disposal of Sewage:		
575	Engineering Division, expenses	800 00
576	Division of Laboratories, personal services	1,095 00
577a	Pollution of coastal waters, Barnstable, Dukes and Nantucket, 1929, 312	3,000 00
Cancer Clinics:		
578	Personal services	250 00
579	Expenses	250 00
580a	Investigation relative to practice of barbering, Res. 1929, 43	3,000 00
Division of Tuberculosis:		
585	Children's clinics, expenses	4,000 00
586	Lakeville State Sanatorium, maintenance	3,500 00
589	North Reading State Sanatorium, maintenance	14,200 00
593	Rutland State Sanatorium, maintenance	2,700 00
595	Westfield State Sanatorium, maintenance	2,200 00
597	Pondville Cancer Hospital, maintenance	1,000 00
DEPARTMENT OF PUBLIC SAFETY:		
602	Personal services	1,680 00
603	Contingent expenses	2,000 00
608a	Police steamer, expenses	660 57
DEPARTMENT OF PUBLIC WORKS:		
634	Construction and repair of town and county ways	*25,000 00
639a	Construction and reconstruction of certain highways, 1929, 364	*45,900 00
Registry of Motor Vehicles:		
640	Personal services	*15,000 00
641	Expenses	*10,000 00
652	Maintenance and improvement of property	20,000 00
656a	Dredging Commercial Point Channel	28,125 00
656b	Investigation of Fort Point Channel (city of Boston, one half), Res. 1929, 48	7,500 00

Item Nos.			
	DEPARTMENT OF PUBLIC UTILITIES:		
675	Sale of Securities, personal services, 1929, 287		\$3,000 00
	METROPOLITAN DISTRICT COMMISSION (Highway Fund):		
681	Lighting (Soldiers' Field Road)		*1,000 00
683	Wellington Bridge		*1,600 00
683a	Dredging, account of Old Colony Boulevard		*59,687 50
683b	Construction of certain boulevards, 1929, 334		*79,500 00
683c	Land takings for boulevard in Brookline and Newton, 1929, 358		*12,500 00
	UNCLASSIFIED ACCOUNTS AND CLAIMS:		
690	Annuities (sundry resolves)		1,335 00
695	Unclaimed savings bank deposits		1,000 00
	Claims:		
696	Herbert F. Bradford, legatee		300 00
696a	Frank Norton, Jr.		80 68
696b	Town of Edgartown		1,349 72
696c	Estate of Mohammed Ali, Res. 1929, 15		474 78
696d	Estate of John Koukourakis, Res. 1929, 28		769 65
696e	Estate of Vasil A. Duro, Res. 1929, 41		900 26
696f	Nellie C. Dunn } Res. 1929, 50	}	4,000 00
696g	Adele S. Houle }		3,500 00
696h	Thomas H. Maguire, Res. 1929, 52		2,000 00
696i	Joseph deVaron		732 00
	Total		\$1,042,391 82
	METROPOLITAN DISTRICT COMMISSION:		
700a	Shore protection, Lynn		\$10,000 00
704	Wellington Bridge, maintenance		4,800 00
706b	Dredging, account of Old Colony Boulevard		59,687 50
708	Lighting (Soldiers' Field Road)		1,000 00
710a	Investigation, sewage in Boston Harbor, Res. 1929, 29		20,000 00
706c	Construction of certain boulevards, 1929, 334		79,500 00
706d	Land takings for boulevard in Brookline and Newton, 1929, 358		12,500 00
706e	Construction and reconstruction of certain highways, 1929, 364		45,900 00
	Total		\$233,387 50

* Highway Fund.

