

# HOUSE . . . . . No. 6074

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## **The Commonwealth of Massachusetts**

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HOUSE OF REPRESENTATIVES, April 25, 1983.

The committee on Ways and Means, to whom was referred the message from his excellency the Governor submitting recommendations for making appropriations for the fiscal year ending June the thirtieth, nineteen hundred and eighty-three to provide for supplementing certain existing appropriations and for certain new activities and projects (House, No. 5004) reports, in part, recommending that the accompanying bill (House, No. 6074) ought to pass.

[Cost: \$67,462,150.02]

For the committee,

MICHAEL C. CREEDON.

## The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Eighty-Three.

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE THE THIRTIETH, NINETEEN HUNDRED AND EIGHTY-THREE TO PROVIDE FOR SUPPLEMENTING CERTAIN EXISTING APPROPRIATIONS AND FOR CERTAIN NEW ACTIVITIES AND PROJECTS.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:*

SECTION 1. To provide for supplementing certain items in the general appropriation act and for certain new activities and projects, the sums set forth in section two for the several purposes and subject to the provisions of law regulating the disbursement of public funds and the conditions pertaining to appropriations in chapter one hundred and ninety-one of the acts of nineteen hundred and eighty-two, for the fiscal year ending June thirtieth, nineteen hundred and eighty-three or for such period as may be specified, the sums so appropriated to be in addition to any amounts available for the purpose.

### SECTION 2.

#### LEGISLATURE.

0185-7820	For the expenses of the special commission on television and radio broadcasting . . . . .	50,000
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#### JUDICIARY.

0320-0004	For the salaries and expenses for recalled justices of the appellate courts . . . . .	45,000
0322-0002	For the salaries and expenses of the appeals court . . . . .	34,636
0330-3000	For the purchase and rental of equipment in the trial court, to be allocated by the chief administrative justice; provided that no funds shall be expended from this item except as in accordance with schedules approved by the house and senate committees on ways and means. . . . .	1,255,838
0331-0200	For clerical assistance to the justices . . . . .	83,230
0331-2300	Bristol superior court, including not more than twenty-eight permanent positions . . . . .	43,000

0332-1800	Third district court of Bristol (New Bedford), including not more than forty-six permanent positions . . . . .	62,000
0332-3300	District court of Holyoke, including not more than twenty-eight permanent positions . . . . .	32,000
0332-6000	Fourth district court of Plymouth (Wareham), including not more than thirty permanent positions . . . . .	12,000
0332-7300	First District court of northern Worcester (Gardner), including not more than twenty-seven permanent positions . . . . .	28,000
0332-7900	District court of western Worcester (Brookfield), including not more than eight permanent positions . . . . .	6,000
0332-8300	Berkshire juvenile probation district, including not more than six permanent positions . . . . .	9,640
0333-0100	Barnstable, including not more than twenty permanent positions . . . . .	44,000
0333-1100	Norfolk, including not more than sixty-eight permanent positions . . . . .	94,569

*Housing Court.**For Salaries and Expenses.*

0336-0100	Boston housing court; provided that, notwithstanding the provisions of chapter two hundred and eleven B of the General Laws to the contrary, the administrative justice of the housing court department holding such office prior to the effective date of this act shall receive a salary equivalent to a justice of the trial court, including not more than thirty-four permanent positions . . . . .	21,554
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**EXECUTIVE.***Governor.*

0411-1000	For the salaries of the governor and officers and employees in the governor's office . . . . .	288,000
0411-1901	For postage, printing, office and other contingent expenses, including travel of the governor . . . . .	60,000
0441-2000	For the office of federal-state relations . . . . .	20,000

*Lieutenant Governor.*

0412-1000	For the salary of the lieutenant governor and for personal services for the lieutenant governor's office, including not more than seven permanent positions . . . . .	94,000
0412-2008	For federal-local relations . . . . .	37,000
0431-0200	For compensation for special and miscellaneous duty, for transportation of officers to and from military meetings and drills and for expenses of camps of instruction, including not more than five permanent positions . . . . .	43,245

*Treasurer.*

0661-5800	For distribution to cities and towns, pursuant to chapters five hundred and fifty-eight of nineteen hundred and eighty-one and five hundred and forty-nine of nineteen hundred	
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and eighty-two, of one-quarter of one percent of the total pari-mutuel wager for calendar years nineteen hundred and eighty-one and nineteen hundred and eighty-two; provided that from the amount appropriated herein the city of Boston shall receive one million ninety-one thousand four hundred and fifty-six dollars and eighty-four cents, the city of Revere shall receive seven hundred forty-one thousand and forty-four dollars and twenty-seven cents, the town of Raynham shall receive four hundred ninety-five thousand four hundred and seven dollars and eighty-three cents, and the town of Foxborough shall receive two hundred ninety-nine thousand and twelve dollars and eighty cents . . . .

			2,626,921.02
0612-1900	For payment of Retirement Benefits . . . . .		2,756
0612-9000	For annuities for widows of certain former members of the uniformed branch of the state police . . . . .		1,246
	Highway Fund . . . . .	66.0%	
	General Fund . . . . .	34.0%	
0640-0100	For the expenses of the operation and administration of the arts lottery . . . . .		650,000

#### EXECUTIVE OFFICE OF ADMINISTRATION AND FINANCE.

##### *Central Services Division.*

1102-3301	For the administration of the bureau of state buildings and for the maintenance and operation of buildings under the jurisdiction of the state superintendent of buildings; provided, that, notwithstanding any provisions of chapter thirty-one of the General Laws, members of the capitol police force may be temporarily allocated to special secondary ratings in accordance with the schedule approved by the joint committee on ways and means, a copy of which is on file with the personnel administrator, provided further that the state superintendent of buildings create suitable space in the government center area of Boston, so called to be utilized as a day care center for children of state employees provided that the operator of such day care center shall pay rent to the commonwealth for said space and shall reimburse the commonwealth for any state tax revenue expended for the purpose of making improvements to the space provided, and that said space requirements and any incidental expenses attendant thereto shall be at no cost to the commonwealth, provided further, that no less than fourteen thousand dollars shall be expended for the purposes of a Law Enforcement Co-op Program. Including not more than three hundred and one permanent positions . . . . .		14,000
1102-3915	For certain renovations and improvements to the state house, including furnishings and equipment . . . . .		40,000

##### *Other Administration and Finance*

1105-1000	For the administration of the division of employee relations; provided, that during the negotiation of any collective		
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bargaining agreement the commissioner shall file with the house and senate committees on ways and means the provisions of each offer made by the commonwealth, the total estimated cost of such offer, and an analysis of the ability of the commonwealth to provide sufficient revenues to pay for said offer; and provided further, that such information shall be filed with said committees for each subsequent collective bargaining offer made by the commonwealth; including not more than seventeen permanent positions . . . . .

55,000

1120-2000

For the commonwealth's share of the group insurance premium; provided, the the group insurance commission shall charge the division of employment security and other departments, authorities, agencies and divisions which have federal or other funds allocated to them for this purpose for that portion of the cost of the program as it determines should be borne by such funds, and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds, and amounts received in payment of all such charges or such transfers shall be credited to the General Fund; provided, that notwithstanding the provisions of section twenty-six of chapter twenty-nine of the General Laws, the commission is hereby authorized to negotiate, purchase and execute contracts by April first of each year for a policy or policies of group insurance as authorized by chapter thirty-two A of the General Laws; and provided further, that the present level of health insurance coverage shall be maintained but shall not constitute payments in full of charges for health care services; and provided further, that effective July first, nineteen hundred and eighty-one said commonwealth's share of the group insurance as provided, in section eight of said chapter thirty-two A shall be ninety per cent of the total monthly premiums or rates as established by the commission effective July first, nineteen hundred and eighty-one; and further provided, that no funds appropriated under this item shall be expended for the payment of abortions not necessary to prevent the death of the mother; and provided further that the commission shall notify the house and senate committees on ways and means, by April fifteenth of each year, of the commonwealth's actual cost of its share of group insurance premiums for the next fiscal year; provided, further, that the commission shall report to the house and senate committees on ways and means no later than October first, nineteen hundred and eighty-two on the feasibility of converting the present group health insurance plan, administered by the commission and underwritten by Massachusetts Blue Cross / Blue Shield, to a standardized health insurance package, such as, but not necessarily limited to, the "Master Medical" plan available from that insurance carrier; prior appropriation continued . . . . .

4,800,000

*Department of Revenue.*

- 1201-0100 Item 1201-0100 of Section 2 of Chapter 191 of the Acts of 1982 is hereby amended by adding at the end thereof the following: —; provided, that notwithstanding the provisions of Section twenty-nineA of Chapter twenty-nine of the General Laws and other general or special law or regulation to the contrary, certain contractual services rendered during the period June 1, 1982 through March 31, 1983, in an amount not to exceed eight thousand two hundred nineteen dollars for which approval has not been given shall be allowed and paid from this item.
- 0211-0100 For salaries and expenses of the wage reporting system, including not more than sixty-nine permanent positions 92,172

*Miscellaneous.*

- 1559-0004 For the payment of claims for unpaid checks, with the approval of the state treasurer and certification by him to the comptroller of the amount due, where payment has otherwise been prevented as a result of the application of section thirty-two of chapter twenty-nine of the General Laws . . . . . 15,000
- 1599-2104 For the payment of indigent counsel services rendered during fiscal year nineteen hundred and eighty, notwithstanding the provisions of section twenty-nine A of the General Laws; appropriation expires June thirtieth, nineteen hundred and eighty-three . . . . . 10,000

*Reserves.*

- 1559-3269 For a reserve to meet the cost of salary adjustment and other employee economic benefits pursuant to chapter five hundred and five of nineteen hundred and eighty-one . . . . . 30,173
- 1559-3315 Item 1599-3315 of section 2 of chapter 191 of the acts of 1982 is hereby amended by adding at the end thereof the words: "and provided further, in addition to the foregoing, each sheriff participating in this program shall be reimbursed for expenses associated with the use of county-owned vehicles used in conjunction with this program in accordance with schedules approved by the house and senate committees on ways and means".
- 1599-3337 For a reserve for salary adjustments pursuant to chapter four hundred and fifty-five of nineteen hundred and eighty-two 2,661,207
- 1599-3338 For a reserve for salary adjustments pursuant to chapter six hundred and forty-five of nineteen hundred and eighty-two 1,800,000
- 1599-3339 For a reserve for salary adjustments pursuant to chapter five hundred and eighty-seven of nineteen hundred and eighty-two 700,000

**EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.***Department of Environmental Management.**Division of Forests and Parks.*

- 2120-0800 For the design and construction, repair and improvement of sidewalks at the William Webb State Park in the town of

Weymouth, provided, the department of environmental management shall commit such funds authorized upon the petition of the local executive governmental body and provided further, the funds so committed shall be made available as a grant directly to the town of Weymouth without further review or approval of the department of environmental management

300,000

*Division of Water Resources.*

2130-0109

For the division of water resources for payment of certain outstanding court-ordered judgements including interest thereon against the commonwealth resulting from land damage claims or property owners in the towns of Berlin and Northborough and the city of Marlborough including Griefen, Hines and Wheeler vs. Commonwealth of Massachusetts No. 75-4642 Middlesex Superior Court for land acquisition to complete the final phase of the SUASCO watershed project. . . . .

31,000

**DEPARTMENT OF ENVIRONMENTAL QUALITY ENGINEERING.**

*Division of Waterways.*

2270-0524

For the purposes of supervising the salvage operation of treasure ship, the Whidah . . . . .

50,000

2270-0525

For the design and replacement of retaining walls and fences along a nine hundred foot section of the Pine Tree Brook between Central Avenue and Brook Road in the town of Milton, provided, that the funds appropriated herein may be expended without further appropriation subject to schedules approved by the house and senate committees on ways and means . . . . .

25,000

2270-0526

For the dredging of the Aberjona River/Wedge Pond, Winchester; provided, that the funds appropriated herein may be expended without further appropriation subject to schedules approved by the house and senate committees on ways and means . . . . .

150,000

*Department of Fisheries, Wildlife and Recreational Vehicles.*

*Office of the Commissioner.*

2300-0100

For the Office of the commissioner, including not more than six permanent positions . . . . .

3,701

*Division of Law Enforcement.*

2350-0100

For the administration of the division of law enforcement; provided, however, that each county in the commonwealth shall be assigned at least one full time natural resources officer, including not more than seventy-three permanent positions. . . . .

40,104

- Inland Fisheries and Game Fund . . . . . 30.0%
- State Recreation Areas Fund . . . . . 15.0%
- General Fund . . . . . 55.0%

*Metropolitan District Commission.**Administration.*

2410-1000	For general administration, provided that the commissioner of the department of the metropolitan district commission is hereby authorized to enter into interagency agreements with any other of those state agencies within the executive office of environmental affairs, whereby the department may render data processing services to said agencies; provided further, that the comptroller is hereby authorized to allocate the cost of such services to the several state and other funds to which the items of appropriation of such other agencies are charged, including not more than fifty-four permanent positions . . . . .	39,940
	MDC Parks District Fund . . . . . 25.0%	
	MDC Sewerage District Fund . . . . . 25.0%	
	MDC Water District Fund . . . . . 50.0%	

*MDC Parks Division.**Lower Mystic Lakes.*

2440-8838	For removal, treatment and disposal of salt water and toxic hydrogen sulfide to restore the Lower Mystic Lake to a fresh water lake, to be in addition to item 2440-8797 in chapter five hundred and thirteen in the acts of nineteen hundred and seventy-eight . . . . .	350,000
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*Metropolitan Parks District.*

2440-9002	For certain payments for consultant services rendered to the Metropolitan District Commission during the period June fifteenth, nineteen hundred and eighty-two through June thirtieth, nineteen hundred and eighty-two . . . . .	1,472
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*Department of Food and Agriculture.**Division of Regulatory Services.*

2511-3000	For the administration of the division, including the pesticide bureau, the bureau of plant pest control, the bureau of farm products, the bureau of dairying, and the milk control commission, including not more than fifty-one permanent positions . . . . .	60,000
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**EXECUTIVE OFFICE OF COMMUNITIES AND DEVELOPMENT**

3722-9004	Item 3722-9004 of section two of chapter one hundred and ninety-one of the acts of nineteen hundred and eighty-two is hereby amended by adding the following: —; and, provided further, that of the amount appropriated herein, eighteen million five hundred thousand dollars shall expire on September thirtieth, nineteen hundred and eighty-three.
3722-9005	Item 3722-9005 of section two of chapter one hundred and ninety-one of the acts of nineteen hundred and eighty-two is hereby amended by adding the following: —; and, provided further, that of the amount appropriated herein, the sum of

nine million nine hundred and forty-one thousand and seven hundred and eight dollars shall expire on December thirty-first, nineteen hundred and eighty-three.

3722-9006	Item 3722-9006 of section two of chapter one hundred and ninety-one of the acts of nineteen hundred and eighty-two is hereby amended by adding the following: —; and, provided further, that of the amount appropriated herein, twenty-six million five hundred and twelve thousand seven hundred and thirty-five dollars shall expire on December thirty-first, nineteen hundred and eighty-three.	
3722-9201	For an interest subsidy program; provided, that notwithstanding any other provisions of law to the contrary, expenditures made hereunder shall be subject to the approval of the secretary of the executive office of communities and development; and provided further, that notwithstanding any other provisions of law to the contrary, no projects shall be approved on or after the effective date of this act which would cause the commonwealth's obligation for the purposes of this item to exceed the amount of this item . . . . .	9,825,000
3747-0001	For the administration of the commission on Indian affairs	7,987

#### EXECUTIVE OFFICE OF HUMAN SERVICES.

##### *Massachusetts Commission for the Blind.*

4110-1020	For support of a medical assistance program for the blind, including previous fiscal years, and including not more than four permanent positions . . . . .	2,903,000
	<i>Commissioner of Veterans' Services.</i>	
4170-0010	For the office of the commissioner, including not more than seventy-one permanent positions . . . . .	78,000
4170-0300	For the payment of annuities to certain disabled veterans	1,500

##### *Department of Youth Services.*

4238-1000	For the operation of the secure facilities administered and operated by the department; and for a short term secure treatment program similar to the one presently operated at the Worcester facility, including not more than one hundred and twenty permanent positions . . . . .	200,000
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##### *Department of Public Welfare.*

4400-1000	Item 4400-1000 of section two of chapter one hundred and ninety-one of the acts of nineteen hundred and eighty-two is hereby amended by adding at the end thereof the following: — provided, that notwithstanding the provisions of section twenty-nine A of chapter twenty-nine of the General Laws or other provisions of law to the contrary certain contractual services rendered during the period July first nineteen hundred and eighty-two through June thirtieth nineteen hundred and eighty-three in an amount not to exceed	
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two hundred and seventy-two thousand two hundred twenty-five dollars and forty-one cents for which prior approval had not been given shall be allowed and paid from this item.

4402-5000 For a medical assistance program including a program of special education medical services provided to medicaid children; provided, that all federal funds received for the purpose of this item shall be credited to the General Fund; and provided further, that no expenditure or commitment made pursuant to this item or to any agreements authorized by chapter eight hundred of the acts of nineteen hundred and sixty-nine, for the purpose of complying with the provisions of Public Law 89-97, Title XIX, shall be incurred in excess of available funds which have been appropriated therefor; and provided further, that all judgments, appeals and rate changes for services provided in a prior fiscal year but finally determined during the current fiscal year may be paid from this account, subject to the approval of the house and senate committees on ways and means; and provided, further, that an amount not exceeding one hundred sixty-four million eight hundred twenty-five thousand dollars may be expended from this item for expenses incurred in the prior fiscal year; and provided further, that no funds appropriated under this item shall be expended for the payment of abortions not necessary to prevent the death of the mother . . . . . 15,000,000

4406-2000 For a program of general relief; provided, that notwithstanding the provisions of any law to the contrary, limited medical services shall be provided to general relief recipients including, physician office visits, basic dental care, drugs, laboratories, durable goods, eye care, and home health care; provided that certain recipients shall receive a five per cent cost of living payment on each monthly grant payable to said recipients; provided, further, that no recipient eligible for receipt of benefits under this program shall receive a grant reduction solely as a result of any change in or consolidation of the grant structure; and provided further that no changes in the eligibility criteria for benefits under this program shall be implemented without the prior written approval of the house and senate committees on ways and means; provided, that not more than seven million one hundred thousand dollars may be expended for said medical services . . . . . 5,600,000

*Department of Public Health.*

4532-0001 Lemuel Shattuck hospital, including not more than nine hundred permanent positions . . . . . 350,239

4535-0001 Rutland Heights hospital, including not more than four hundred and forty-three permanent positions . . . . . 513,387

*Department of Social Services.*

4800-0060 For an experimental day care project to provide social service support for public assistance applicants and recipients, to

provide day care subsidies to any applicant or recipient of aid to families with dependent children who is employed, who has accepted a job offer, or who is participating in a training activity, and to any income-eligible person who has been a recipient of said aid program within a time period prescribed by the department of public welfare; provided, further, that no more than twenty per cent of the monies appropriated herein may be used to provide day care services to families and children with special and protective needs where such services are not otherwise available; provided further, that said twenty per cent maximum may be exceeded for such special and protective needs services if said commissioner certifies to the house and senate committees on ways and means that such additional monies are needed to eliminate waiting lists for such services; provided further, that the department of social services shall report monthly on the utilization of such special and protective needs services, on a regional basis, and including the number of children on waiting lists for such services, to the commissioner of administration and the house and senate committees on ways and means; provided further, that no more than fifteen per cent of the monies appropriated herein may be used for day care services to other income-eligible families and children; provided, further, that such project shall utilize a voucher payment system, so-called, to supplement the present purchased slot system; provided, further, that the department of social services shall utilize a blanket contract for the area office model portion of said demonstration program . . . . .

1,733,275

*Department of Mental Health.*

5011-0020 For the cost of providing medical, habilitative and laboratory services to residents of Belchertown state school, Monson developmental center, the Walter E. Fernald state school, the Paul A. Dever state school, and the Wrentham state school . . . . .

936,680

5018-0100 Item 5018-0100 of Section Two of Chapter One Hundred and Ninety-one of the Acts of Nineteen Hundred and Eighty-two is hereby amended by striking out the wording contained herein and adding the following: For furnishings and equipment for capital projects for the State schools and facilities for the retarded to be owned and operated by the Commonwealth provided that any items purchased from this item shall have a value of less than one hundred dollars and a life expectancy of less than five years.

*Region One.*

5145-000 Item 5145-0000 of section two of chapter one hundred and ninety-one of the act of nineteen hundred and eighty-two is hereby amended by adding the following: ; provided, that notwithstanding the provisions of section twenty-nine A of chapter twenty-nine of the General Laws or any other general or special law to the contrary, a payment of an Interim Award for Attorney's fees for the period from December fifteenth, nineteen hundred and seventy-six to December

thirty-first, nineteen hundred and eighty-one, in the matter of Brewster vs. Dukakis, and any interest accrued on said fees, not to exceed three hundred ninety-nine thousand two hundred and ninety-eight dollars . . . . . 399,298

5183-0100 For the maintenance of the Belchertown state school, including not more than seven hundred and thirty-five permanent positions . . . . . 1,500,000

5195-0100 For the maintenance of the Northampton state hospital; provided that not more than one million and twenty thousand dollars may be expended for the twelve month cost of a medical contract serving hospital patients; provided, however, that no funds from this item may be expended for a contracted secure treatment facility; provided, further, that no funds from this item may be expended for persons delivering services or performing administrative functions in community-based programs, including not more than five hundred and eighty-one permanent positions . . . . . 169,959

*Region Two.*

5246-0000 For mental health community services; provided, that not less than nine hundred and seventy thousand dollars shall be obligated for children's mental health services . . . . . 387,304

5252-0100 For the maintenance of the Blackstone Valley mental health center, including not more than forty-seven permanent positions . . . . . 43,235

5283-0100 For the maintenance of the Monson developmental center, including not more than eight hundred and twenty-five permanent positions . . . . . 835,000

*Region Three.*

5345-0000 For the administration of region three, provided that the allocation of funds for the purposes of this item shall be subject to the submission by the commissioner of the department of mental health to the commissioner of administration and the house and senate committees on ways and means by July thirty-first, nineteen hundred and eighty-two of a schedule containing the number, position, and salary of all personnel to be paid from this item; provided, however, that the allocation of funds appropriated herein paid to personnel shall be subject to the approval of the commissioner of administration and written notification to the house and senate committees on ways and means, including not more than three hundred and eighty-three permanent positions . . . . . 424,000

*Region Four.*

5483-0100 For the maintenance of the Walter E. Fernald state school, including not more than one thousand one hundred permanent positions . . . . . 550,000

5495-0100 For the maintenance of the Metropolitan state hospital; provided, that not more than nine hundred and one thousand dollars shall be expended as the twelve month fiscal year nineteen hundred and eighty-three cost of the medical

services contract for hospital patients; provided further, that no funds may be expended from this item for salaries for persons delivering services or performing administrative functions in community-based programs, including not more than six hundred and ninety-three permanent positions . . . . . 226,000

*Region Four B.*

5845-0000 For the administration of region four B, including not more than three hundred and thirty-eight permanent positions . . . . . 117,171

5883-0100 For the maintenance of the Wrentham state school, including not more than six hundred and fifty permanent positions . . . . . 1,190,000

5895-0100 For the maintenance of the Medfield state hospital; provided, that no funds may be expended from this item for salaries for persons delivering services or performing administrative functions in community-based programs, including not more than five hundred and eighty-one permanent positions . . . . . 237,664

**EXECUTIVE OFFICE FOR TRANSPORTATION AND CONSTRUCTION.**

*Department of Public Works.*

*Highway Activities.*

*Personnel Services.*

6030-7201 From the unexpended balance remaining in item 6010-0001 of section two of chapter one hundred and ninety-one of the acts of nineteen hundred and eighty-two the sum of four million and five hundred thousand dollars is hereby transferred and made available for expenditure in item 6030-7201 of said section two of said chapter one hundred and ninety-one.

*Maintenance and Operation of State Highways and Bridges.*

*Appropriation under this heading may be expended for traffic safety and control on certain city or town ways:*

6030-7201 For the expenses of snow and ice control, including the removal of sand, and including the cost of sand, salt and chemicals, prior appropriation continued . . . . . 4,166,588

Highway Fund . . . . . 100.0%

**EDUCATION.**

7000-9401 For state aid to regional public libraries; provided that the library of last recourse shall receive a base distribution of five hundred dollars.

Local Aid Fund . . . . . 100.0%

*Division of School Facilities and Related Services.*

7051-0005 For the general administration of the division, including the school building assistance bureau and the school lunch

bureau, and for printing school registers and other school blanks for cities and towns, including not more than forty-four positions . . . . . 20,000

*Board of Regents.*

7066-0001 For the administration of the intern program . . . . . 5,648

7452-0200 For the purpose of club football at the University of Massachusetts at Boston . . . . . 50,000

**EXECUTIVE OFFICE OF PUBLIC SAFETY.**

8000-0110 For the purpose of funding the Criminal Justice Information System/Law Enforcement Agency Processing System . . . . . 357,503

*Division of State Police.*

8312-0100 For the administration of the division, provided, however, that not less than one hundred fifty thousand dollars be expended on investigations concerning prescription drug abuse to be conducted by the Drug Investigation Unit, so-called; provided, further, that not less than one hundred twenty-five thousand dollars shall be used for mounted units which shall patrol Walden Pond, Salisbury Beach and other state facilities as appropriate, including not more than one thousand one hundred and fifty-seven positions . . . . . 117,000

General Fund . . . . . 15.0%

Highway Fund . . . . . 85.0%

8312-0200 For the administration of the narcotics unit in the bureau of investigative services within the division of the state police provided; that there shall be a minimum of one hundred state police officers assigned to full time duty with said unit and under the command of a commissioned officer of the state police; all such officers shall be exclusively assigned on a full time basis to undercover operations, smuggling operations, the investigation of the diversion of legally manufactured drugs, and the investigation of illegal distributions of controlled substances among minors; officers assigned to said unit shall not be discharged to details other than those described above unless they are replaced by another officer. This appropriation to expire June thirtieth, nineteen hundred and eighty-three . . . . . 1,000,000

General Fund . . . . . 15.0%

Highway Fund . . . . . 85.0%

*State Boxing Commission.*

8317-1000 For the administration of the commission, including not more than six permanent positions . . . . . 1,396

*Registry of Motor Vehicles.*

8400-0001 For the administration of the registry; provided that, the positions of administrative assistant to the registrar, legislative assistants, executive secretary, assistant supervisor of public relations, executive assistant to the registrar, director of law enforcement, registry of motor vehicles, and director of

employee relations shall not be subject to the civil service law and rules; including not more than one thousand permanent positions; and be it further provided that the registrar shall cause to be implemented recommendations numbered two, three, four, five, six, eight and nine of the special committee authorized to make an investigation and study of the operation and administration of the registry of motor vehicles as reported in House No. 6019 filed with the clerk of the house of representatives in March of nineteen hundred and eight-two and be it further provided that the registrar shall submit to the secretary of administration and finance a plan to implement recommendations number 1, and 10 with copies filed with the house and senate clerks office

	Highway Fund . . . . .	100.0%	84,500
8400-0016	Special payments for the Highway Safety Bureau . . . . .		89,483
	Highway Fund . . . . .	100.0%	
8400-0040	Motor Vehicle Safety and Emissions Inspection Program . . . . .		94,031
	Highway Fund . . . . .	100.0%	

**EXECUTIVE OFFICE OF MANPOWER AFFAIRS.**

9000-0410	For the purposes of the Lowell Regional Skills Center . . . . .		1,125,000
9091-0516	For the expenses of the state office of minority business assistance, including not more than three permanent positions . . . . .		20,898

**EXECUTIVE OFFICE OF CONSUMER AFFAIRS.**

*Department of Banking and Insurance.*

*Division of Banks.*

9221-1000	For the office of the commissioner, including not more than two hundred and forty-three permanent positions . . . . .		38,000
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**EXECUTIVE OFFICE OF LABOR AFFAIRS.**

9400-0100	Office of the Secretary including not more than one permanent positions . . . . .		150,000
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1 SECTION 3. Notwithstanding the provisions of section twenty-  
 2 nine A of Chapter twenty-nine of the General Laws or any other  
 3 general or special law to the contrary, a payment in the amount of  
 4 fourteen hundred seventy-two dollars as compensation for consul-  
 5 tant services rendered to the Metropolitan District Commission  
 6 during the period June 15, 1982 through June 30, 1982 shall be  
 7 allowed for payment, and paid from account numbered 2440-9001.

1 SECTION 4. Notwithstanding the provisions of section twenty-  
2 nineA of Chapter twenty-nine or any other provisions of law to the  
3 contrary, a payment in the amount of eleven thousand three  
4 hundred ninety-four dollars and forty cents as compensation for  
5 certain consultant services rendered to the Department of Food  
6 and Agriculture during the period of July one, nineteen hundred  
7 and eighty-two and November twenty-seventh, nineteen hundred  
8 and eighty-two shall be allowed and paid from federal grant num-  
9 bered 2511-0310.

1 SECTION 5. Notwithstanding the provisions of section twenty-  
2 nine A of Chapter 29 or any other provisions of law to the contrary,  
3 a payment in the amount of three hundred and thirty-five thousand  
4 dollars as compensation for contractual services rendered to the  
5 Department of Public Welfare during the period of January six-  
6 teenth, nineteen hundred and eighty-two and January fifteenth,  
7 nineteen hundred and eighty-three shall be allowed and paid from  
8 federal grant numbered 4402-5125.

1 SECTION 6. Section three of Chapter six hundred and forty-  
2 three of the acts of nineteen hundred and seventy-five is hereby  
3 amended by adding at the end thereof the following paragraph: —

4 The MHFA shall reimburse the Commonwealth for amounts  
5 expended by the MHFA out of appropriations of the Common-  
6 wealth for the purposes of this section. On or before May sixteenth  
7 of each year, the MHFA shall make a determination for such  
8 reimbursement consistent with sound financial management of its  
9 resources, and shall certify to the secretary of the executive office of  
10 communities and development the availability of MHFA funds for  
11 such reimbursement.

1 SECTION 7. Notwithstanding the provisions of section twenty-  
2 nine A of Chapter twenty-nine of the General Laws or any other  
3 provision of law to the contrary, a payment in the amount of thirty  
4 four thousand five hundred dollars for certain data processing  
5 consultant services rendered to the Office of Management Infor-  
6 mation Systems during the period July first, nineteen hundred and  
7 eighty to June thirtieth, nineteen hundred and eighty-two shall be

8 allowed and paid from account 1599-2050, funds allocated to  
9 account 1101-2371.

1 SECTION 8. Item 7028-0031 of section two of chapter one  
2 hundred and ninety-one of the acts of nineteen hundred and eighty-  
3 two is hereby amended by striking out the wording "twenty-five  
4 thousand dollars" and inserting in place thereof the following, "one  
5 hundred and thirty-five thousand dollars".

1 SECTION 9. Notwithstanding the provisions of section twenty-  
2 nine A of Chapter twenty-nine of the General Laws or any other  
3 provision of law to the contrary, a payment in an amount not to  
4 exceed one thousand two hundred and forty-one dollars for certain  
5 contractual services rendered to the Department of Mental Health  
6 during the period August first, nineteen hundred and eighty-two to  
7 August fourteenth, nineteen hundred and eighty-two shall be  
8 allowed and paid from account 5011-0000.

1 SECTION 10. As of the effective date of this act, the comp-  
2 troller shall transfer from the General Fund to the Local Aid Fund  
3 the sum of one hundred forty-three thousand, thirty-four dollars  
4 and four cents for the purposes of chapter six hundred and sixty-  
5 four of nineteen hundred and eighty-one.

1 SECTION 11. Notwithstanding the provisions of Section 40G  
2 of Chapter 7 of the General Laws as amended. The Deputy Com-  
3 missioner of Capital Planning and Operations is hereby authorized  
4 to include, in state agency leases of private space entered into  
5 between July first nineteen hundred and eighty-one and June  
6 thirtieth nineteen hundred and eighty-three, an escalation clause  
7 providing for a maximum increase of seven percent annually.

1 SECTION 12. Item 2200-0300 in section two of chapter 24I of  
2 the acts of 1982 is hereby amended by striking out the wording  
3 therein and inserting in place thereof the following wording:

2200-0300

For a program of water conservation grants to the cities,  
towns, and districts of the commonwealth, excluding the  
metropolitan district commission, which shall include the  
provision of information and technical assistance to water

consumers regarding the needs for water conservation and the methods by which the water supply can be conserved and protected, and projects which are designed specifically to promote the utilization of less water supply than currently is being sold to consumers by local water managers; provided, that said grants shall be matched by an equal amount appropriated by said cities, towns, and districts and provided, that said program shall include the purchase and distribution of water conserving devices for the retrofit of water using fixtures in existing structures throughout the commonwealth; provided, that said funds shall be administered by the cities, towns, and districts of the commonwealth pursuant to standards and criteria established by the department of environmental quality engineering and approved by the water resources commission; and provided, that such standards and criteria establish that priority be given, for receipt of such funds, to such cities, towns, and districts that charge or are in the process of adopting a rate structure that charges the actual cost of water services to its consumers; provided further, that a sum not exceeding twenty thousand dollars shall be used for the development of such standards and criteria and for the administration of said grants program, and provided, further, that said cities, towns, and districts, shall distribute said devices at the cost of purchase to residents of said cities, towns, and districts; appropriation continues through June thirtieth, nineteen hundred eighty-three.

1 SECTION 13. Item 2270-0503 of section two of chapter one  
2 hundred and ninety-one of the acts of nineteen hundred and  
3 eighty-two is amended by striking out all therein and inserting the  
4 following:

2270-0503 For a continuous program of cleaning of harbors and inland waterways, as authorized by chapter eight hundred and seventy-eight of the acts of nineteen hundred and seventy, provided that a sum not exceeding four hundred and seventy-five thousand dollars, to be in addition to any amounts deposited with the state treasurer pursuant to section four D of chapter forty of the General Laws, shall be expended to clear and dredge Wellfleet Harbor in the town of Wellfleet and to monitor the dredge disposal site and develop a generic environmental impact report on the designation of a regional disposal site for dredged material in Cape Cod Bay; provided further that a sum not exceeding thirty-five thousand dollars shall be used to repair and reconstruct the automatic tidal gate located at the headwaters of Straits Pond at the boundaries of the towns of Cohasset, Hingham and Hull; provided further that a sum not exceeding one hundred and fifty thousand dollars shall be used to dredge the Housatonic River and stabilize the stream bank in the vicinity of the Park Street bridge in the village of Housatonic; provided further, that a sum not

exceeding two hundred thousand dollars shall be expended to clear and dredge the Hoosic River in the town of Cheshire, for stream clearance, and selective excavation and improvements; provided further, that a sum not exceeding thirty thousand dollars shall be used for the design of flood control and erosion control improvements to a section of the Green River in the town of Williamstown.

1 SECTION 14. Notwithstanding the provisions of section twenty-  
2 nine A of Chapter twenty-nine of the General Laws or of any other  
3 general or special laws to the contrary, a payment in the amount of  
4 seventy dollars and sixty-nine cents as compensation for services  
5 performed during the period October tenth, nineteen hundred and  
6 eighty-two and October sixteenth nineteen hundred and eighty-  
7 two shall be allowed and paid from account 2050-0100.

1 SECTION 15. Item 2120-0300 of section two of chapter one  
2 hundred and ninety-one of the acts of nineteen hundred and eighty-  
3 two is hereby amended by striking out the wording and inserting in  
4 place thereof the following: —

2120-0300 For the administration of the bureau of recreation, and for the  
operation of facilities under the management of the bureau  
of recreation including forests and parks, certain reservations,  
salt water beaches, and skating rinks and swimming  
pools; provided, however, that any positions assigned to  
skating rinks and swimming pools, including the positions  
assigned to skating rinks and pools and the district supervisor  
of rinks and pools, shall not be subject to the provisions  
of chapter thirty-one of the General Laws; provided,  
further, that not less than four positions shall be assigned to  
the Blackstone river state park; provided further, that a  
sum of not exceeding ten thousand dollars shall be used for  
snow fencing and plant material at Salisbury beach; provided  
further, that an amount not exceeding sixty thousand  
dollars shall be used to purchase materials for construction  
of a boathouse for the Lawrence community boating program,  
including not more than one hundred and sixty permanent  
positions.

State Recreation Areas Fund . . . . . 100%

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